

---

**Regular Meeting**  
**Wednesday, June 7, 2023**

**Agenda**

**2:00 – 4:00pm**

**Location: Eric Rood Administrative Center**

**[Click here to access the meeting remotely](#)**

- 1. Call to Order**
- 2. Approval of Agenda— ACTION – Attachment 1**
- 3. Introductions**
- 4. Public Comment**
- 5. Commissioner Comment**
- 6. Approval of Minutes** for May 17, 2023 Regular Meeting – **ACTION – Attachment 2**
- 7. Fiscal Review – ACTION – Attachment 3**  
The Commission will review and approve the fiscal report and credit card statements through April 2023.
- 8. Contractor Report —DISCUSSION – Attachment 4**  
The Commission will hear a report from Sue Van Wazer with the Healthy Babies home visiting program.
- 9. 2023-2024 Meeting Schedule - ACTION - Attachment 5**  
The Commission will review and approve the 2023-2024 Regular Commission meeting schedule.
- 10. Salary Schedule - ACTION - Attachment 6**  
The Commission will review and approve the 2023-2024 Salary Schedule. This item was tabled from the May Commission meeting.
- 11. Kids' Corner at the Fair - Discussion -**  
The Commission will receive an update on the planning process for Kids' Corner at the Nevada County Fair.
- 12. Quarter 3 Contractors' Persimmony Reports - ACTION - Attachment 7**

---

Sue Hoek  
Commission Chair  
Nevada County  
Supervisor,  
District 4

Rachel Peña, LCSW  
Vice-Chair  
Director, Social Services  
Nevada County Health and  
Human Services Agency

Ryan Gruver  
Director,  
Nevada County Health &  
Human Services Agency

Laura Brown  
Executive Director,  
Excellence in Education  
Foundation

Scott W. Lay  
Nevada County  
Superintendent of Schools

The Commission will review the Persimmony reports from Quarter 3.

### **13. Site Visits - Discussion**

The Commission will discuss site visits for Western and Eastern County funded programs in FY 23/24.

### **14. Executive Director's Report—DISCUSSION - Attachment 8**

The Executive Director will share highlights from her written report.

Correspondence—

- May 9, 2023 - \$500 donation from Rotary Club of Grass Valley
- May 30, 2023 – Visit from California Family Resource Association

### **Adjournment**

Next meeting: Wednesday, September 20, 2023 – Eric Rood Administrative Center

This agenda was posted on the web at [www.first5nevco.com](http://www.first5nevco.com). Posted on June 2, 2023

Upon request, First 5 Nevada County will provide written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services, to enable individuals with disabilities to participate in public meetings. A request should include your name, mailing address, phone number and brief description of the requested materials and preferred alternative format or auxiliary aid or service. We will process your request as quickly as possible. Requests should be sent to: Melody Easton at First 5 Nevada County, 380 Crown Point Circle, Grass Valley, CA 95945, or [rosemary@first5nevco.org](mailto:rosemary@first5nevco.org).

---

**Regular Meeting**  
**Wednesday, May 17, 2023**  
**Minutes**

**1. Call to Order**

*2:01 pm*

**2. Approval of Agenda— ACTION – Attachment 1**

*Scott W. Lay made a motion to approve the agenda. (Motion/Second/Carry) Scott W. Lay, Ryan Gruver, (4-0)*

**3. Introductions**

*Sue Hoek, Melody Easton, Scott W. Lay, Laura Brown, Ryan Gruver, Rosemary Gonzalez, Cindy Maciel, Shaun Rodrick*

**4. Public Comment**

*No Public Comment*

**5. Commissioner Comment**

*Sue made a comment about the cigarette tax. People are going to Nevada to buy and pay the taxes in that state instead of CA, just some interesting information she wanted to share with everyone.*

**6. Approval of Minutes for March 15, 2023, Regular Meeting – ACTION – Attachment 2**

*Laura Brown made a motion to approve the March 15, 2023, minutes. (Motion/Second/Carry) Laura Brown, Scott W. Lay, (4-0)*

**7. Fiscal Review – ACTION – Attachment 3**

*Melody reviewed the Fiscal Report and seemed like the budget was on track. Ryan made a motion to approve the Fiscal Review. (Motion/Second/Carry) Ryan Gruver, Laura Brown, (4-0)*

**8. PUBLIC HEARING – First 5 Annual Report – Attachment 4**

*The public hearing opened at 2:07 and closed at 2:12. Sue Hoek made a motion to approve the 2021-2022 First 5 CA Annual Report. (Motion/Second/Carry) Sue Hoek, Laura Brown, (4-0)*

**9. Contractor Report —DISCUSSION – Attachment 5**

*Cindy Maciel gave a presentation on behalf of the First5 funded program, School Readiness Program at TTUSD.*

**10. First 5 California Home Visiting Coordination – DISCUSSION - Attachment 6**

*Melody reviewed the Scope of Work and budget for HVC program through First5 CA.*

**11. Partners FRC Proposal - ACTION - Attachment 7**

*Ryan made a motion to approve the proposal for the reduction of an FRC site but keeping the same budget allocated for the remainder of the contract and maintaining staffing as is. (Motion/Second/Carry) Ryan Gruver, Laura Brown, (3-0-1 abstention)*

**12. Audit Search - ACTION - Attachment 8**

*The Commission reviewed the auditors' proposals and decided to stay with Jensen Smith for a 3-year contract.*

**13. Salary Schedule - ACTION - Attachment 9**

*Scott made a motion to table the 2023-2024 Salary Schedule for the June 7<sup>th</sup> commission meeting. (Motion/Second/Carry) Scott W. Lay, Ryan Gruver, (4-0)*

**14. Long Range Financial Plan - ACTION - Attachment 10**

*Ryan made a motion to approve the \$375,000 Long Range Financial Plan. (Motion/Second/Carry) Ryan Gruver/Scott W. Lay, (4-0)*

**15. Preliminary Budget - ACTION - Attachment 11**

*Scott W. Lay made a motion to approve the 2023-2024 Preliminary Budget. (Motion/Second/Carry) Scott W. Lay, Laura Brown, (3-0) (Ryan Gruver left at 3:49pm)*

**16. Executive Director's Report—DISCUSSION - Attachment 12**

*Melody shared highlights about the First 5 CA and First 5 Assoc. 2023 Advocacy Day. She talked about how Senator Dahle gave a First 5 shout out mentioning the funding decline and the importance of funding to support services for children 0-5. Melody mentioned that we should be receiving 100 car seats and Rosemary will do an outreach campaign with community partners so families can receive a new seat if needed. The First 5 Association Cohort #4 will be June 13-15 in San Diego and the final will be in September in Sacramento. Social Media outreach has 695 followers on Facebook and 235 followers on Instagram.*

Correspondence—**NONE**

**Adjournment**

*4:08 pm*

Next meeting: Wednesday, June 7, 2023 – Eric Rood Administrative Center

First 5 Nevada County

March 2023

REVENUE	Mar 23	Y-T-D	Budget	% Budget	% Year
Prop. 10 Tobacco Tax	148,710	390,972	572,761	68%	75%
Contribs.-Foundation/Other	0	0	0	0%	75%
Augmentation(Small Pop. Grant)	37,498	73,608	149,199	49%	75%
HV Coodination Funds	0	0	38,629	0%	75%
Medicale Admin.Activity	0	3,533	0	0%	75%
Collaborative/CAPC	0	43,033	0	0%	75%
Kids Corner	0	500	6,000	8%	75%
IMPACT funding from Placer Cty	0	5,334	18,000	30%	75%
Other	0	0	9605	0%	75%
Interest Income	2,167	4,581	2,869	160%	75%
<b>TOTAL REVENUE:</b>	<b>188,375</b>	<b>521,561</b>	<b>797,063</b>	<b>65%</b>	<b>75%</b>

EXPENDITURES

Contracts: External Programs	11,637	265,376	468,000	57%	75%
Comm. Projects/Other	0	0	1,000	0%	75%
Kids' Corner	0	6,683	7,000	95%	75%
Impact	3,167	44,788	18,000	249%	75%
HV Collaborative	0	897	1,400	64%	75%
Persimmony Databas	0	10,500	10,500	100%	75%
Car Seats	0	0	1,000	0%	75%
Food for IMPACT	0	1,320	3,000	44%	75%
Evaluation Expenses	0	490	5,000	10%	75%
Salaries & Benefits	0	139,735	195,596	71%	75%
Services & Supplies	2,971	41,417	50,213	82%	75%
<b>TOTAL EXPENDITURES:</b>	<b>17,775</b>	<b>511,206</b>	<b>760,709</b>	<b>67%</b>	<b>75%</b>

EXCESS (DEFICIT) OF REVENUE TO EXPENDITURES: 170,600 10,355 36,354

Planned FY 23- Drawdown 0

Notes:

**First 5 Nevada County  
Profit & Loss by Class  
March 2023**

	Augmentation	Impact	Program	Sal. Svc. Supl.	TOTAL
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
4501 · Tobacco Tax Revenue	0.00	0.00	0.00	148,710.49	148,710.49
4505 · Augmentation(Small County Pop,)	37,498.00	0.00	0.00	0.00	37,498.00
4900 · Interest Income	0.00	0.00	0.00	2,166.81	2,166.81
<b>Total Income</b>	<b>37,498.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,877.30</b>	<b>188,375.30</b>
<b>Expense</b>					
6200 · Grants Expense					
6205 · Contracts	0.00	0.00	11,137.00	0.00	11,137.00
6207 · Grants Supplies	0.00	0.00	499.90	0.00	499.90
<b>Total 6200 · Grants Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>11,636.90</b>	<b>0.00</b>	<b>11,636.90</b>
6380 · County Support Services-1/4-ly	0.00	0.00	0.00	1,629.98	1,629.98
6421 · Services & Supplies (Impact)					
6422 · Consulting-IMPACT	0.00	3,167.00	0.00	0.00	3,167.00
<b>Total 6421 · Services &amp; Supplies (Impact)</b>	<b>0.00</b>	<b>3,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,167.00</b>
6520 · Office and Operating Supplies	0.00	0.00	0.00	7.58	7.58
6580 · Printing and Copying	0.00	0.00	0.00	630.75	630.75
6700 · Travel and Training					
6703 · Staff Travel	0.00	0.00	0.00	702.89	702.89
<b>Total 6700 · Travel and Training</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>702.89</b>	<b>702.89</b>
<b>Total Expense</b>	<b>0.00</b>	<b>3,167.00</b>	<b>11,636.90</b>	<b>2,971.20</b>	<b>17,775.10</b>
<b>Net Ordinary Income</b>	<b>37,498.00</b>	<b>-3,167.00</b>	<b>-11,636.90</b>	<b>147,906.10</b>	<b>170,600.20</b>
<b>Net Income</b>	<b>37,498.00</b>	<b>-3,167.00</b>	<b>-11,636.90</b>	<b>147,906.10</b>	<b>170,600.20</b>

**First 5 Nevada County  
Profit & Loss by Class  
July 2022 through March 2023**

	<u>Augmentation</u>	<u>HV Collaborat...</u>	<u>Impact</u>	<u>Program</u>	<u>Sal. Svc. Supl.</u>	<u>TOTAL</u>
<b>Ordinary Income/Expense</b>						
<b>Income</b>						
4150 · Collaborative/CAPC	0.00	43,032.83	0.00	0.00	0.00	43,032.83
4300 · Kids Corner Contributions	0.00	0.00	0.00	500.00	0.00	500.00
4400 · IMPACT Program	0.00	0.00	5,334.00	0.00	0.00	5,334.00
4501 · Tobacco Tax Revenue	0.00	0.00	0.00	0.00	390,972.95	390,972.95
4505 · Augmentation(Small County Pop,)	73,608.00	0.00	0.00	0.00	0.00	73,608.00
4550 · Medicafe Admin.Activity MAA	0.00	0.00	0.00	0.00	3,532.60	3,532.60
4900 · Interest Income	0.00	0.00	0.00	0.00	4,581.08	4,581.08
<b>Total Income</b>	<b>73,608.00</b>	<b>43,032.83</b>	<b>5,334.00</b>	<b>500.00</b>	<b>399,086.63</b>	<b>521,561.46</b>
<b>Expense</b>						
6200 · Grants Expense						
6205 · Contracts	0.00	0.00	0.00	236,230.68	28,645.29	264,875.97
6207 · Grants Supplies	0.00	0.00	0.00	499.90	0.00	499.90
<b>Total 6200 · Grants Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236,730.58</b>	<b>28,645.29</b>	<b>265,375.87</b>
6240 · Community Project						
6241 · Community Events/Kids Corner	0.00	0.00	0.00	6,683.46	0.00	6,683.46
<b>Total 6240 · Community Project</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,683.46</b>	<b>0.00</b>	<b>6,683.46</b>
6300 · Evaluation/Assessment	0.00	0.00	0.00	0.00	489.65	489.65
6310 · Persimmony Database	0.00	0.00	0.00	0.00	10,500.00	10,500.00
6320 · Advertising and Outreach	0.00	0.00	0.00	0.00	629.50	629.50
6380 · County Support Services-1/4-ly	0.00	0.00	0.00	0.00	4,766.17	4,766.17
6390 · (Indirect) Support to NCSoS-Mo.	0.00	0.00	0.00	0.00	11,225.45	11,225.45
6400 · Computer Expenses	0.00	0.00	0.00	0.00	315.40	315.40
6421 · Services & Supplies (Impact)						
6422 · Consulting-IMPACT	0.00	0.00	43,302.09	0.00	0.00	43,302.09
<b>Total 6421 · Services &amp; Supplies (Impact)</b>	<b>0.00</b>	<b>0.00</b>	<b>43,302.09</b>	<b>0.00</b>	<b>0.00</b>	<b>43,302.09</b>
6480 · Insurance	0.00	0.00	0.00	0.00	2,178.15	2,178.15
6501 · Home Visiting						
6503 · Supplies	0.00	897.45	0.00	0.00	434.25	1,331.70
<b>Total 6501 · Home Visiting</b>	<b>0.00</b>	<b>897.45</b>	<b>0.00</b>	<b>0.00</b>	<b>434.25</b>	<b>1,331.70</b>
6520 · Office and Operating Supplies	0.00	0.00	0.00	0.00	461.07	461.07
6560 · Postage and Deliveries	0.00	0.00	0.00	0.00	28.08	28.08
6580 · Printing and Copying	0.00	0.00	0.00	0.00	725.77	725.77
6600 · Professional Development	0.00	0.00	0.00	0.00	3,055.00	3,055.00
6620 · Memberships and Subscriptions	0.00	0.00	0.00	0.00	3,988.00	3,988.00
6640 · Website	0.00	0.00	0.00	0.00	229.00	229.00
6650 · Technical Assistance	0.00	0.00	165.12	0.00	0.00	165.12
6660 · Meeting and Event Expenses	0.00	0.00	0.00	0.00	931.48	931.48
6665 · IMPACT expense (Food)	0.00	0.00	1,320.58	0.00	0.00	1,320.58

**First 5 Nevada County  
Profit & Loss by Class  
July 2022 through March 2023**

	<u>Augmentation</u>	<u>HV Collaborat...</u>	<u>Impact</u>	<u>Program</u>	<u>Sal. Svc. Supl.</u>	<u>TOTAL</u>
6700 · Travel and Training						
6703 · Staff Travel	0.00	0.00	0.00	0.00	1,601.76	1,601.76
6700 · Travel and Training - Other	0.00	0.00	0.00	0.00	2,270.00	2,270.00
<b>Total 6700 · Travel and Training</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,871.76</b>	<b>3,871.76</b>
6800 · Accounting Fees	0.00	0.00	0.00	0.00	2,500.00	2,500.00
6840 · Audit	0.00	0.00	0.00	0.00	7,200.00	7,200.00
6900 · Miscellaneous Expenses	0.00	0.00	0.00	0.00	197.59	197.59
7000 · Salaries	0.00	30,420.97	0.00	0.00	69,206.13	99,627.10
7020 · Fringe Benefits						
7021 · Medical/Health Insurance	0.00	5,707.38	0.00	0.00	5,400.35	11,107.73
7022 · Medicare	0.00	1,364.75	0.00	0.00	860.09	2,224.84
7023 · Retirement	0.00	7,393.89	0.00	0.00	17,557.61	24,951.50
7025 · Worker's Compensation	0.00	451.46	0.00	0.00	894.47	1,345.93
7026 · Other Fringe Benefits	0.00	142.60	0.00	0.00	335.03	477.63
<b>Total 7020 · Fringe Benefits</b>	<b>0.00</b>	<b>15,060.08</b>	<b>0.00</b>	<b>0.00</b>	<b>25,047.55</b>	<b>40,107.63</b>
<b>Total Expense</b>	<b>0.00</b>	<b>46,378.50</b>	<b>44,787.79</b>	<b>243,414.04</b>	<b>176,625.29</b>	<b>511,205.62</b>
<b>Net Ordinary Income</b>	<b>73,608.00</b>	<b>-3,345.67</b>	<b>-39,453.79</b>	<b>-242,914.04</b>	<b>222,461.34</b>	<b>10,355.84</b>
<b>Net Income</b>	<b>73,608.00</b>	<b>-3,345.67</b>	<b>-39,453.79</b>	<b>-242,914.04</b>	<b>222,461.34</b>	<b>10,355.84</b>





**First 5 Nevada County  
Profit & Loss by Class  
April 2023**

	HV Collaborat...	Impact	Program	Sal. Svc. Supl.	TOTAL
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
4150 · Collaborative/CAPC	25,478.69	0.00	0.00	0.00	25,478.69
4400 · IMPACT Program	0.00	20,761.35	0.00	0.00	20,761.35
4501 · Tobacco Tax Revenue	0.00	0.00	0.00	-671.15	-671.15
<b>Total Income</b>	<b>25,478.69</b>	<b>20,761.35</b>	<b>0.00</b>	<b>-671.15</b>	<b>45,568.89</b>
<b>Expense</b>					
6200 · Grants Expense					
6205 · Contracts	0.00	0.00	11,691.00	0.00	11,691.00
<b>Total 6200 · Grants Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>11,691.00</b>	<b>0.00</b>	<b>11,691.00</b>
6240 · Community Project					
6245 · Car Seats	0.00	0.00	954.64	0.00	954.64
<b>Total 6240 · Community Project</b>	<b>0.00</b>	<b>0.00</b>	<b>954.64</b>	<b>0.00</b>	<b>954.64</b>
6390 · (Indirect) Support to NCSoS-Mo.	0.00	0.00	0.00	2,748.38	2,748.38
6421 · Services & Supplies (Impact)					
6422 · Consulting-IMPACT	0.00	2,706.67	0.00	0.00	2,706.67
<b>Total 6421 · Services &amp; Supplies (Impact)</b>	<b>0.00</b>	<b>2,706.67</b>	<b>0.00</b>	<b>0.00</b>	<b>2,706.67</b>
6520 · Office and Operating Supplies	0.00	0.00	0.00	70.56	70.56
6560 · Postage and Deliveries	0.00	0.00	0.00	9.25	9.25
6640 · Website	0.00	0.00	0.00	224.72	224.72
6700 · Travel and Training					
6703 · Staff Travel	0.00	0.00	0.00	119.24	119.24
<b>Total 6700 · Travel and Training</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.24</b>	<b>119.24</b>
7000 · Salaries	1,249.04	0.00	0.00	25,678.89	26,927.93
7020 · Fringe Benefits					
7021 · Medical/Health Insurance	762.27	0.00	0.00	111.23	873.50
7022 · Medicare	103.75	0.00	0.00	280.47	384.22
7023 · Retirement	645.14	0.00	0.00	5,016.46	5,661.60
7025 · Worker's Compensation	100.89	0.00	0.00	273.82	374.71
7026 · Other Fringe Benefits	35.78	0.00	0.00	96.96	132.74
<b>Total 7020 · Fringe Benefits</b>	<b>1,647.83</b>	<b>0.00</b>	<b>0.00</b>	<b>5,778.94</b>	<b>7,426.77</b>
<b>Total Expense</b>	<b>2,896.87</b>	<b>2,706.67</b>	<b>12,645.64</b>	<b>34,629.98</b>	<b>52,879.16</b>
<b>Net Ordinary Income</b>	<b>22,581.82</b>	<b>18,054.68</b>	<b>-12,645.64</b>	<b>-35,301.13</b>	<b>-7,310.27</b>
<b>Net Income</b>	<b>22,581.82</b>	<b>18,054.68</b>	<b>-12,645.64</b>	<b>-35,301.13</b>	<b>-7,310.27</b>

**First 5 Nevada County**  
**Profit & Loss by Class**  
 July 2022 through April 2023

	Augmenta...	HV Collaborat...	Impact	Program	Sal. Svc. S...	TOTAL
<b>Ordinary Income/Expense</b>						
<b>Income</b>						
4150 · Collaborative/CAPC	0.00	68,511.52	0.00	0.00	0.00	68,511.52
4300 · Kids Corner Contributions	0.00	0.00	0.00	500.00	0.00	500.00
4400 · IMPACT Program	0.00	0.00	26,095.35	0.00	0.00	26,095.35
4501 · Tobacco Tax Revenue	0.00	0.00	0.00	0.00	390,301.80	390,301.80
4505 · Augmentation(Small County Pop.)	73,608.00	0.00	0.00	0.00	0.00	73,608.00
4550 · Medicafe Admin.Activity MAA	0.00	0.00	0.00	0.00	3,532.60	3,532.60
4900 · Interest Income	0.00	0.00	0.00	0.00	4,581.08	4,581.08
<b>Total Income</b>	<b>73,608.00</b>	<b>68,511.52</b>	<b>26,095.35</b>	<b>500.00</b>	<b>398,415.48</b>	<b>567,130.35</b>
<b>Expense</b>						
<b>6200 · Grants Expense</b>						
6205 · Contracts	0.00	0.00	0.00	247,921.68	28,645.29	276,566.97
6207 · Grants Supplies	0.00	0.00	0.00	499.90	0.00	499.90
<b>Total 6200 · Grants Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,421.58</b>	<b>28,645.29</b>	<b>277,066.87</b>
<b>6240 · Community Project</b>						
6241 · Community Events/Kids Corner	0.00	0.00	0.00	6,683.46	0.00	6,683.46
6245 · Car Seats	0.00	0.00	0.00	954.64	0.00	954.64
<b>Total 6240 · Community Project</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,638.10</b>	<b>0.00</b>	<b>7,638.10</b>
<b>6300 · Evaluation/Assessment</b>						
6310 · Persimmony Database	0.00	0.00	0.00	0.00	10,500.00	10,500.00
6320 · Advertising and Outreach	0.00	0.00	0.00	0.00	629.50	629.50
6380 · County Support Services-1/4-ly	0.00	0.00	0.00	0.00	4,766.17	4,766.17
6390 · (Indirect) Support to NCSoS-Mo.	0.00	0.00	0.00	0.00	13,973.83	13,973.83
<b>6400 · Computer Expenses</b>						
6400 · Computer Expenses	0.00	0.00	0.00	0.00	315.40	315.40
<b>6421 · Services &amp; Supplies (Impact)</b>						
6422 · Consulting-IMPACT	0.00	0.00	46,008.76	0.00	0.00	46,008.76
<b>Total 6421 · Services &amp; Supplies (Impact)</b>	<b>0.00</b>	<b>0.00</b>	<b>46,008.76</b>	<b>0.00</b>	<b>0.00</b>	<b>46,008.76</b>
<b>6480 · Insurance</b>						
6480 · Insurance	0.00	0.00	0.00	0.00	2,178.15	2,178.15
<b>6501 · Home Visiting</b>						
6503 · Supplies	0.00	897.45	0.00	0.00	434.25	1,331.70
<b>Total 6501 · Home Visiting</b>	<b>0.00</b>	<b>897.45</b>	<b>0.00</b>	<b>0.00</b>	<b>434.25</b>	<b>1,331.70</b>

**First 5 Nevada County  
Profit & Loss by Class  
July 2022 through April 2023**

	Augmenta...	HV Collaborat...	Impact	Program	Sal. Svc. S...	TOTAL
6520 · Office and Operating Supplies	0.00	0.00	0.00	0.00	531.63	531.63
6560 · Postage and Deliveries	0.00	0.00	0.00	0.00	37.33	37.33
6580 · Printing and Copying	0.00	0.00	0.00	0.00	725.77	725.77
6600 · Professional Development	0.00	0.00	0.00	0.00	3,055.00	3,055.00
6620 · Memberships and Subscriptions	0.00	0.00	0.00	0.00	3,988.00	3,988.00
6640 · Website	0.00	0.00	0.00	0.00	453.72	453.72
6650 · Technical Assistance	0.00	0.00	165.12	0.00	0.00	165.12
6660 · Meeting and Event Expenses	0.00	0.00	0.00	0.00	931.48	931.48
6665 · IMPACT expense (Food)	0.00	0.00	1,320.58	0.00	0.00	1,320.58
6700 · Travel and Training						
6703 · Staff Travel	0.00	0.00	0.00	0.00	1,721.00	1,721.00
6700 · Travel and Training - Other	0.00	0.00	0.00	0.00	2,270.00	2,270.00
<b>Total 6700 · Travel and Training</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,991.00</b>	<b>3,991.00</b>
6800 · Accounting Fees	0.00	0.00	0.00	0.00	2,500.00	2,500.00
6840 · Audit	0.00	0.00	0.00	0.00	7,200.00	7,200.00
6900 · Miscellaneous Expenses	0.00	0.00	0.00	0.00	197.59	197.59
7000 · Salaries	0.00	31,670.01	0.00	0.00	94,885.02	126,555.03
7020 · Fringe Benefits						
7021 · Medical/Health Insurance	0.00	6,469.65	0.00	0.00	5,511.58	11,981.23
7022 · Medicare	0.00	1,468.50	0.00	0.00	1,140.56	2,609.06
7023 · Retirement	0.00	8,039.03	0.00	0.00	22,574.07	30,613.10
7025 · Worker's Compensation	0.00	552.35	0.00	0.00	1,168.29	1,720.64
7026 · Other Fringe Benefits	0.00	178.38	0.00	0.00	431.99	610.37
<b>Total 7020 · Fringe Benefits</b>	<b>0.00</b>	<b>16,707.91</b>	<b>0.00</b>	<b>0.00</b>	<b>30,826.49</b>	<b>47,534.40</b>
<b>Total Expense</b>	<b>0.00</b>	<b>49,275.37</b>	<b>47,494.46</b>	<b>256,059.68</b>	<b>211,255.27</b>	<b>564,084.78</b>
<b>Net Ordinary Income</b>	<b>73,608.00</b>	<b>19,236.15</b>	<b>-21,399.11</b>	<b>-255,559.68</b>	<b>187,160.21</b>	<b>3,045.57</b>
<b>Net Income</b>	<b>73,608.00</b>	<b>19,236.15</b>	<b>-21,399.11</b>	<b>-255,559.68</b>	<b>187,160.21</b>	<b>3,045.57</b>

**First 5 Nevada County**  
**Expenses by Vendor Detail 2022-2023**  
**April 2023**

<u>Date</u>	<u>Memo</u>	<u>Account</u>	<u>Class</u>	<u>Amount</u>
<b>Amazon</b>				
04/13/2023	Car Seats	6245 · Car Seats	Program	954.64
04/13/2023	Coffee for staff	6520 · Office and Operating Supplies	Sal. Svc. Supl.	70.56
Total Amazon				1,025.20
<b>Best, Morgan</b>				
04/13/2023	Peer Mentor	6422 · Consulting-IMPACT	Impact	732.27
Total Best, Morgan				732.27
<b>Billy Reed's Restaurant</b>				
04/13/2023	Travel - Meal	6703 · Staff Travel	Sal. Svc. Supl.	48.28
Total Billy Reed's Restaurant				48.28
<b>Blue Host</b>				
04/06/2023	Website	6640 · Website	Sal. Svc. Supl.	19.99
04/13/2023	Annual Renewal	6640 · Website	Sal. Svc. Supl.	179.88
Total Blue Host				199.87
<b>Carol Viola</b>				
04/03/2023		6422 · Consulting-IMPACT	Impact	357.54
04/03/2023	Peer Mentor	6422 · Consulting-IMPACT	Impact	121.86
Total Carol Viola				479.40
<b>Child Advocates of Nevada County</b>				
04/13/2023	L107 Qtr 3	6205 · Contracts	Program	11,691.00
Total Child Advocates of Nevada County				11,691.00
<b>CNBC News</b>				
04/13/2023	Water & Advil	6703 · Staff Travel	Sal. Svc. Supl.	8.37
Total CNBC News				8.37
<b>Lyft</b>				
04/13/2023	Ride to Hotel	6703 · Staff Travel	Sal. Svc. Supl.	18.99
04/13/2023	Ride to Airport	6703 · Staff Travel	Sal. Svc. Supl.	20.01
Total Lyft				39.00
<b>Maciel, Cindy</b>				
04/03/2023	Peer Mentor	6422 · Consulting-IMPACT	Impact	1,495.00
Total Maciel, Cindy				1,495.00

**First 5 Nevada County  
Expenses by Vendor Detail 2022-2023  
April 2023**

Date	Memo	Account	Class	Amount
<b>NCSoS</b>				
04/06/2023	March Sal - Easton	7000 · Salaries	Sal. Svc. Supl.	7,582.90
04/06/2023	March Sal - Gonzalez	7000 · Salaries	Sal. Svc. Supl.	4,607.38
04/06/2023	March Sal - Burke	7000 · Salaries	HV Collaborative	1,249.04
04/06/2023	March Retire - Burke	7023 · Retirement	HV Collaborative	316.88
04/06/2023	March Retire - Easton	7023 · Retirement	Sal. Svc. Supl.	1,923.78
04/06/2023	March Retire - Gonzalez	7023 · Retirement	Sal. Svc. Supl.	1,168.90
04/06/2023	March Medic.-Burke	7022 · Medicare	HV Collaborative	18.12
04/06/2023	March Medic- Easton	7022 · Medicare	Sal. Svc. Supl.	106.58
04/06/2023	March Medic - Gonzalez	7022 · Medicare	Sal. Svc. Supl.	67.31
04/06/2023	March H/W - Burke	7021 · Medical/Health Insurance	HV Collaborative	382.31
04/06/2023	March H/W - Easton	7021 · Medical/Health Insurance	Sal. Svc. Supl.	312.57
04/06/2023	March H/W - Gonzalez	7021 · Medical/Health Insurance	Sal. Svc. Supl.	-513.91
04/06/2023	March SUI - Burke	7026 · Other Fringe Benefits	HV Collaborative	6.25
04/06/2023	March SUI- Easton	7026 · Other Fringe Benefits	Sal. Svc. Supl.	36.75
04/06/2023	March SUI - Easton	7026 · Other Fringe Benefits	Sal. Svc. Supl.	23.45
04/06/2023	March W/C - Burke	7025 · Worker's Compensation	HV Collaborative	17.62
04/06/2023	March W/C - Easton	7025 · Worker's Compensation	Sal. Svc. Supl.	104.18
04/06/2023	March W/C - Gonzalez	7025 · Worker's Compensation	Sal. Svc. Supl.	65.46
04/06/2023	March Indirect	6390 · (Indirect) Support to NCSoS-Mo.	Sal. Svc. Supl.	1,398.05
04/13/2023	Feb Sal. - Easton	7000 · Salaries	Sal. Svc. Supl.	7,582.90
04/13/2023	Feb Sal. - Burke	7000 · Salaries	Sal. Svc. Supl.	5,905.71
04/13/2023	Feb Retire - Burke	7023 · Retirement	HV Collaborative	328.26
04/13/2023	Feb Retire - Easton	7023 · Retirement	Sal. Svc. Supl.	1,923.78
04/13/2023	Feb Medic- Burke	7022 · Medicare	HV Collaborative	66.87
04/13/2023	Feb MEDic - Burke	7022 · Medicare	HV Collaborative	18.76
04/13/2023	Feb Medic. - Burke	7022 · Medicare	Sal. Svc. Supl.	106.58
04/13/2023	Feb H/W - Burke	7021 · Medical/Health Insurance	HV Collaborative	379.96
04/13/2023	Feb H/W - Easton	7021 · Medical/Health Insurance	Sal. Svc. Supl.	312.57
04/13/2023	Feb SUI - Burke	7026 · Other Fringe Benefits	HV Collaborative	23.06
04/13/2023	Feb SUI - Burke	7026 · Other Fringe Benefits	HV Collaborative	6.47
04/13/2023	Feb SUI - Easton	7026 · Other Fringe Benefits	Sal. Svc. Supl.	36.76
04/13/2023	Feb W/C - Burke	7025 · Worker's Compensation	HV Collaborative	65.03
04/13/2023	Feb W/C - Burke	7025 · Worker's Compensation	HV Collaborative	18.24
04/13/2023	Feb W/C - Easton	7025 · Worker's Compensation	Sal. Svc. Supl.	104.18
04/13/2023	Feb Indirect	6390 · (Indirect) Support to NCSoS-Mo.	Sal. Svc. Supl.	1,350.33
Total NCSoS				37,103.08
<b>Rick's Desert Grill</b>				
04/13/2023	Leadership Cohort	6703 · Staff Travel	Sal. Svc. Supl.	23.59
Total Rick's Desert Grill				23.59
<b>USPS</b>				
04/13/2023	Commission meeting	6560 · Postage and Deliveries	Sal. Svc. Supl.	9.25
Total USPS				9.25

10:54 AM

05/31/23

Accrual Basis

**First 5 Nevada County**  
**Expenses by Vendor Detail 2022-2023**  
**April 2023**

---

<u>Date</u>	<u>Memo</u>	<u>Account</u>	<u>Class</u>	<u>Amount</u>
Wlx.Com				
04/06/2023	first5nevco.com	6640 - Website	Sal. Svc. Supl.	24.85
	Total Wlx.Com			24.85
	<b>TOTAL</b>			<b>52,879.16</b>

---

---

**First 5 Nevada County**  
**Expenses by Vendor Detail 2022-2023**  
 April 2023

	<u>Date</u>	<u>Memo</u>	<u>Account</u>	<u>Class</u>	<u>Amount</u>
<b>Amazon</b>					
	04/13/2023	Car Seats	6245 · Car Seats	Program	954.64
	04/13/2023	Coffee for staff	6520 · Office and Operating Supplies	Sal. Svc. Supl.	70.56
Total Amazon					<u>1,025.20</u>
<b>Best, Morgan</b>					
	04/13/2023	Peer Mentor	6422 · Consulting-IMPACT	Impact	732.27
Total Best, Morgan					<u>732.27</u>
<b>Billy Reed's Restaurant</b>					
	04/13/2023	Travel - Meal	6703 · Staff Travel	Sal. Svc. Supl.	48.28
Total Billy Reed's Restaurant					<u>48.28</u>
<b>Blue Host</b>					
	04/06/2023	Website	6640 · Website	Sal. Svc. Supl.	19.99
	04/13/2023	Annual Renewal	6640 · Website	Sal. Svc. Supl.	179.88
Total Blue Host					<u>199.87</u>
<b>Carol Viola</b>					
	04/03/2023		6422 · Consulting-IMPACT	Impact	357.54
	04/03/2023	Peer Mentor	6422 · Consulting-IMPACT	Impact	121.86
Total Carol Viola					<u>479.40</u>
<b>Child Advocates of Nevada County</b>					
	04/13/2023	L107 Qtr 3	6205 · Contracts	Program	11,691.00
Total Child Advocates of Nevada County					<u>11,691.00</u>
<b>CNBC News</b>					
	04/13/2023	Water & Advil	6703 · Staff Travel	Sal. Svc. Supl.	8.37
Total CNBC News					<u>8.37</u>
<b>Lyft</b>					
	04/13/2023	Ride to Hotel	6703 · Staff Travel	Sal. Svc. Supl.	18.99
	04/13/2023	Ride to Airport	6703 · Staff Travel	Sal. Svc. Supl.	20.01
Total Lyft					<u>39.00</u>
<b>Maciel, Cindy</b>					
	04/03/2023	Peer Mentor	6422 · Consulting-IMPACT	Impact	1,495.00
Total Maciel, Cindy					<u>1,495.00</u>
<b>NCSoS</b>					
	04/06/2023	March Sal - Easton	7000 · Salaries	Sal. Svc. Supl.	7,582.90



## First 5 Nevada County Expenses by Vendor Detail 2022-2023

April 2023

<u>Date</u>	<u>Memo</u>	<u>Account</u>	<u>Class</u>	<u>Amount</u>
04/06/2023	March Sal - Gonzalez	7000 · Salaries	Sal. Svc. Supl.	4,607.38
04/06/2023	March Sal - Burke	7000 · Salaries	HV Collaborative	1,249.04
04/06/2023	March Retire - Burke	7023 · Retirement	HV Collaborative	316.88
04/06/2023	March Retire - Easton	7023 · Retirement	Sal. Svc. Supl.	1,923.78
04/06/2023	March Retire - Gonzalez	7023 · Retirement	Sal. Svc. Supl.	1,168.90
04/06/2023	March Medic.-Burke	7022 · Medicare	HV Collaborative	18.12
04/06/2023	March Medic- Easton	7022 · Medicare	Sal. Svc. Supl.	106.58
04/06/2023	March Medic - Gonzalez	7022 · Medicare	Sal. Svc. Supl.	67.31
04/06/2023	March H/W - Burke	7021 · Medical/Health Insurance	HV Collaborative	382.31
04/06/2023	March H/W - Easton	7021 · Medical/Health Insurance	Sal. Svc. Supl.	312.57
04/06/2023	March H/W - Gonzalez	7021 · Medical/Health Insurance	Sal. Svc. Supl.	-513.91
04/06/2023	March SUI - Burke	7026 · Other Fringe Benefits	HV Collaborative	6.25
04/06/2023	March SUI- Easton	7026 · Other Fringe Benefits	Sal. Svc. Supl.	36.75
04/06/2023	March SUI - Easton	7026 · Other Fringe Benefits	Sal. Svc. Supl.	23.45
04/06/2023	March W/C - Burke	7025 · Worker's Compensation	HV Collaborative	17.62
04/06/2023	March W/C - Easton	7025 · Worker's Compensation	Sal. Svc. Supl.	104.18
04/06/2023	March W/C - Gonzalez	7025 · Worker's Compensation	Sal. Svc. Supl.	65.46
04/06/2023	March Indirect	6390 · (Indirect) Support to NCSoS-Mo.	Sal. Svc. Supl.	1,398.05
04/13/2023	Feb Sal. - Easton	7000 · Salaries	Sal. Svc. Supl.	7,582.90
04/13/2023	Feb Sal. - Burke	7000 · Salaries	Sal. Svc. Supl.	5,905.71
04/13/2023	Feb Retire - Burke	7023 · Retirement	HV Collaborative	328.26
04/13/2023	Feb Retire - Easton	7023 · Retirement	Sal. Svc. Supl.	1,923.78
04/13/2023	Feb Medic- Burke	7022 · Medicare	HV Collaborative	66.87
04/13/2023	Feb MEDic - Burke	7022 · Medicare	HV Collaborative	18.76
04/13/2023	Feb Medic. - Burke	7022 · Medicare	Sal. Svc. Supl.	106.58
04/13/2023	Feb H/W - Burke	7021 · Medical/Health Insurance	HV Collaborative	379.96
04/13/2023	Feb H/W - Easton	7021 · Medical/Health Insurance	Sal. Svc. Supl.	312.57
04/13/2023	Feb SUI - Burke	7026 · Other Fringe Benefits	HV Collaborative	23.06
04/13/2023	Feb SUI - Burke	7026 · Other Fringe Benefits	HV Collaborative	6.47
04/13/2023	Feb SUI - Easton	7026 · Other Fringe Benefits	Sal. Svc. Supl.	36.76
04/13/2023	Feb W/C - Burke	7025 · Worker's Compensation	HV Collaborative	65.03
04/13/2023	Feb W/C - Burke	7025 · Worker's Compensation	HV Collaborative	18.24
04/13/2023	Feb W/C - Easton	7025 · Worker's Compensation	Sal. Svc. Supl.	104.18

**First 5 Nevada County  
 Expenses by Vendor Detail 2022-2023**

April 2023

	<u>Date</u>	<u>Memo</u>	<u>Account</u>	<u>Class</u>	<u>Amount</u>
	04/13/2023	Feb Indirect	6390 · (Indirect) Support to NCSoS-Mo.	Sal. Svc. Supl.	<u>1,350.33</u>
Total NCSoS					37,103.08
<b>Rick's Desert Grill</b>					
	04/13/2023	Leadership Cohort	6703 · Staff Travel	Sal. Svc. Supl.	<u>23.59</u>
Total Rick's Desert Grill					23.59
<b>USPS</b>					
	04/13/2023	Commission meeting	6560 · Postage and Deliveries	Sal. Svc. Supl.	<u>9.25</u>
Total USPS					9.25
<b>Wlx.Com</b>					
	04/06/2023	first5nevco.com	6640 · Website	Sal. Svc. Supl.	<u>24.85</u>
Total Wlx.Com					24.85
<b>TOTAL</b>					<u><u>52,879.16</u></u>



May 2023 Statement

Page 1 of 3



Open Date: 04/05/2023 Closing Date: 05/03/2023

Account: [REDACTED]

Visa® Community Card

Elan Financial Services

1-866-552-8855

BUS 30 ELN

8

2

FIRST 5 NEVADA COUNTY (CPN 001129238)

New Balance	\$1,630.55
Minimum Payment Due	\$86.00
Payment Due Date	06/01/2023

Activity Summary		
Previous Balance	+	\$1,378.41
Payments	-	\$1,378.41 <sup>CR</sup>
Other Credits		\$0.00
Purchases	+	\$1,561.15
Balance Transfers		\$0.00
Advances		\$0.00
Other Debits		\$0.00
Fees Charged	+	\$35.00
Interest Charged	+	\$34.40
<b>New Balance</b>	<b>=</b>	<b>\$1,630.55</b>
<b>Past Due</b>		<b>\$0.00</b>
<b>Minimum Payment Due</b>		<b>\$86.00</b>
Credit Line		\$5,000.00
Available Credit		\$3,369.45
Days in Billing Period		29

Payment Options:



Mail payment coupon with a check



Pay online at myaccountaccess.com



Pay by phone 1-866-552-8855

Please detach and send coupon with check payable to: Elan Financial Services CPN 001129238



24-Hour Elan Financial Services: 1-866-552-8855

- to pay by phone
- to change your address

Account Number	[REDACTED]
Payment Due Date	6/01/2023
New Balance	\$1,630.55
Minimum Payment Due	\$86.00

Amount Enclosed \$ \_\_\_\_\_

000011725 01 SP 000638472111941 P Y

FIRST 5 NEVADA COUNTY  
ACCOUNTS PAYABLE  
380 CROWN POINT CIR  
GRASS VALLEY CA 95945-9089

Elan Financial Services

P.O. Box 790408  
St. Louis, MO 63179-0408



### What To Do If You Think You Find A Mistake On Your Statement

If you think there is an error on your statement, please call us at the telephone number on the front of this statement, or write to us at: Cardmember Service, P.O. Box 6335, Fargo, ND 58125-6335.

In your letter or call, give us the following information:

- ▶ Account information: Your name and account number.
- ▶ Dollar amount: The dollar amount of the suspected error.
- ▶ Description of Problem: If you think there is an error on your bill, describe what you believe is wrong and why you believe it is a mistake. You must contact us within 60 days after the error appeared on your statement. While we investigate whether or not there has been an error, the following are true:
  - ▶ We cannot try to collect the amount in question, or report you as delinquent on that amount.
  - ▶ The charge in question may remain on your statement, and we may continue to charge you interest on that amount. But, if we determine that we made a mistake, you will not have to pay the amount in question or any interest or other fees related to that amount.
  - ▶ While you do not have to pay the amount in question, you are responsible for the remainder of your balance.
  - ▶ We can apply any unpaid amount against your credit limit.

### Your Rights If You Are Dissatisfied With Your Credit Card Purchases

If you are dissatisfied with the goods or services that you have purchased with your credit card, and you have tried in good faith to correct the problem with the merchant, you may have the right not to pay the remaining amount due on the purchase.

To use this right, all of the following must be true:

1. The purchase must have been made in your home state or within 100 miles of your current mailing address, and the purchase price must have been more than \$50. (Note: Neither of these are necessary if your purchase was based on an advertisement we mailed to you, or if we own the company that sold you the goods or services.)
2. You must have used your credit card for the purchase. Purchases made with cash advances from an ATM or with a check that accesses your credit card account do not qualify.
3. You must not yet have fully paid for the purchase.

If all of the criteria above are met and you are still dissatisfied with the purchase, contact us in writing at: Cardmember Service, P.O. Box 6335, Fargo, ND 58125-6335. While we investigate, the same rules apply to the disputed amount as discussed above. After we finish our investigation, we will tell you our decision. At that point, if we think you owe an amount and you do not pay we may report you as delinquent.

### Important Information Regarding Your Account

**1. INTEREST CHARGE:** Method of Computing Balance Subject to Interest Rate: We calculate the periodic rate or interest portion of the **INTEREST CHARGE** by multiplying the applicable Daily Periodic Rate ("DPR") by the Average Daily Balance ("ADB") (including new transactions) of the Purchase, Advance and Balance Transfer categories subject to interest, and then adding together the resulting interest from each category. We determine the **ADB** separately for the Purchases, Advances and Balance Transfer categories. To get the **ADB** in each category, we add together the daily balances in those categories for the billing cycle and divide the result by the number of days in the billing cycle. We determine the daily balances each day by taking the beginning balance of those Account categories (including any billed but unpaid interest, fees, credit insurance and other charges), adding any new interest, fees, and charges, and subtracting any payments or credits applied against your Account balances that day. We add a Purchase, Advance or Balance Transfer to the appropriate balances for those categories on the later of the transaction date or the first day of the statement period. Billed but unpaid interest on Purchases, Advances and Balance Transfers is added to the appropriate balances for those categories each month on the statement date. Billed but unpaid Advance Transaction Fees are added to the Advance balance of your Account on the date they are charged to your Account. Any billed but unpaid fees on Purchases, credit insurance charges, and other charges are added to the Purchase balance of the Account on the date they are charged to the Account. Billed but unpaid fees on Balance Transfers are added to the Balance Transfer balance of the Account on the date they are charged to the Account. In other words, billed and unpaid interest, fees, and charges will be included in the **ADB** of your Account that accrues interest and will reduce the amount of credit available to you. To the extent credit insurance charges, overlimit fees, Annual Fees, and/or Travel Membership Fees may be applied to your Account, such charges and/or fees are not included in the **ADB** calculation for Purchases until the first day of the billing cycle following the date the credit insurance charges, overlimit fees, Annual Fees and/or Travel Membership Fees (as applicable) are charged to the Account. Prior statement balances subject to an interest-free period that have been paid on or before the payment due date in the current billing cycle are not included in the **ADB** calculation.

**2. Payment Information:** We will accept payment via check, money order, the internet (including mobile and online) or phone or previously established automatic payment transaction. You must pay us in U.S. Dollars. If you make a payment from a foreign financial institution, you will be charged and agree to pay any collection fees added in connection with that transaction. The date you mail a payment is different than the date we receive the payment. The payment date is the day we receive your check or money order at Cardmember Service, P.O. Box 790408, St. Louis, MO 63179-0408 or the day we receive your internet or phone payment. All payments by check or money order accompanied by a payment coupon and received at this payment address will be credited to your Account on the day of receipt if received by 5:00 p.m. CT on any banking day. Payments sent without the payment coupon or to an incorrect address will be processed and credited to your Account within 5 banking days of receipt. Payments sent without a payment coupon or to an incorrect address may result in a delayed credit to your Account, additional **INTEREST CHARGES**, fees, and/or Account suspension. The deadline for on-time internet and phone payments varies, but generally must be made before 5:00 p.m. CT to 8 p.m. CT depending on what day and how the payment is made. Please contact Cardmember Service for internet, phone, and mobile crediting times specific to your Account and your payment option. Banking days are all calendar days except Saturday, Sunday and federal holidays. Payments due on a Saturday, Sunday or federal holiday and received on those days will be credited on the day of receipt. There is no prepayment penalty if you pay your balance at any time prior to your payment due date.

**3. Credit Reporting:** We may report information on your Account to Credit Bureaus. Late payments, missed payments or other defaults on your Account may be reflected in your credit report.



**Important Messages**

Paying Interest: You have a 24 to 30 day interest-free period for Purchases provided you have paid your previous balance in full by the Payment Due Date shown on your monthly Account statement. In order to avoid additional INTEREST CHARGES on Purchases, you must pay your new balance in full by the Payment Due Date shown on the front of your monthly Account statement.

There is no interest-free period for transactions that post to the Account as Advances or Balance Transfers except as provided in any Offer Materials. Those transactions are subject to interest from the date they post to the Account until the date they are paid in full.

**Transactions EASTON, MELODY C Credit Limit \$5000**

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
<b>Purchases and Other Debits</b>					
04/10	04/09	4317	WIX.COM 1049766535 WWW.WIX.COM CA	\$264.00	_____
04/18	04/13	4559	SOUTHWES 5262442999234 800-435-9792 TX EASTON/MELODY 08/13/23 SACRAMENTO TO SAN DIEGO SAN DIEGO TO SACRAMENTO	\$157.96	_____
<b>Total for Account</b>				<b>\$421.96</b>	

**Transactions GONZALEZ, ROSEMARY Credit Limit \$5000**

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
<b>Purchases and Other Debits</b>					
04/07	04/06	1306	HALO BRANDED SOLUTIONS 815-548-9198 IL	\$460.37	_____
04/07	04/06	2632	AMZN Mktp US*HS9XI3AL2 Amzn.com/bill WA	\$23.49	_____
04/24	04/23	5103	AMZN Mktp US*HF0SA5471 Amzn.com/bill WA	\$81.14	_____
04/24	04/21	3973	ROUND TABLE PIZZA 1253 GRASS VALLEY CA	\$266.78	_____
04/24	04/21	7374	STAPLES 00110973 GRASS VALLEY CA	\$34.71	_____
04/24	04/21	8440	USPS PO 0531200945 GRASS VALLEY CA	\$79.20	_____
05/03	05/02	7934	Dollar Tree, Inc. Chesapeake VA	\$193.50	_____
<b>Total for Account</b>				<b>\$1,139.19</b>	

**Transactions BILLING ACCOUNT ACTIVITY**

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
<b>Payments and Other Credits</b>					
05/03	05/02	0015	PAYMENT THANK YOU	\$1,378.41CR	_____
<b>Fees</b>					
05/01	05/01		LATE FEE - PAYMENT DUE ON 05/01	\$35.00	_____
<b>TOTAL FEES FOR THIS PERIOD</b>				<b>\$35.00</b>	
<b>Interest Charged</b>					
05/03			INTEREST CHARGE ON PURCHASES	\$34.40	_____
<b>TOTAL INTEREST FOR THIS PERIOD</b>				<b>\$34.40</b>	
<b>Total for Account</b>				<b>\$1,309.01CR</b>	

2023 Totals Year-to-Date	
Total Fees Charged in 2023	\$35.00
Total Interest Charged in 2023	\$34.40

**Interest Charge Calculation**

Your Annual Percentage Rate (APR) is the annual interest rate on your account.

\*\*APR for current and future transactions.

Balance Type	Balance By Type	Balance Subject to Interest Rate	Variable	Interest Charge	Annual Percentage Rate	Expires with Statement
**BALANCE TRANSFER	\$0.00	\$0.00	YES	\$0.00	18.74%	
**PURCHASES	\$1,630.55	\$2,310.89	YES	\$34.40	18.74%	
**ADVANCES	\$0.00	\$0.00	YES	\$0.00	28.74%	

**Contact Us**

☎ Phone

Voice: 1-866-552-8855  
 TDD: 1-888-352-6455  
 Fax: 1-866-807-9053

❓ Questions...

Elan Financial Services  
 P.O. Box 6353  
 Fargo, ND 58125-6353



Mail payment coupon with a check

Elan Financial Services  
 P.O. Box 790408  
 St. Louis, MO 63179-0408



Online

myaccountaccess.com



April 2023 Statement

Page 1 of 3

Open Date: 03/04/2023 Closing Date: 04/04/2023

Account: [REDACTED]



Visa® Community Card

Elan Financial Services

1-866-552-8855

BUS 30 ELN

78

2

FIRST 5 NEVADA COUNTY (CPN 001129238)

New Balance	\$1,378.41
Minimum Payment Due	\$14.00
Payment Due Date	05/01/2023

Activity Summary

Previous Balance	+	\$1,841.12
Payments	-	\$1,841.12CR
Other Credits		\$0.00
Purchases	+	\$1,378.41
Balance Transfers		\$0.00
Advances		\$0.00
Other Debits		\$0.00
Fees Charged		\$0.00
Interest Charged		\$0.00
<b>New Balance</b>	=	<b>\$1,378.41</b>
<b>Past Due</b>		<b>\$0.00</b>
<b>Minimum Payment Due</b>		<b>\$14.00</b>
Credit Line		\$5,000.00
Available Credit		\$3,621.59
Days in Billing Period		32

Payment Options:



Mail payment coupon with a check



Pay online at myaccountaccess.com



Pay by phone 1-866-552-8855

Please detach and send coupon with check payable to: Elan Financial Services CPN 001129238



24-Hour Elan Financial Services: 1-866-552-8855

- to pay by phone
- to change your address

000011444 01 SP 000638453755661 P Y

FIRST 5 NEVADA COUNTY ACCOUNTS PAYABLE 380 CROWN POINT CIR GRASS VALLEY CA 95945-9089



Account Number	[REDACTED]
Payment Due Date	5/01/2023
New Balance	\$1,378.41
Minimum Payment Due	\$14.00

Amount Enclosed \$ \_\_\_\_\_

Elan Financial Services

P.O. Box 790408 St. Louis, MO 63179-0408



### What To Do If You Think You Find A Mistake On Your Statement

If you think there is an error on your statement, please call us at the telephone number on the front of this statement, or write to us at: Cardmember Service, P.O. Box 6335, Fargo, ND 58125-6335.

In your letter or call, give us the following information:

- ▶ Account information: Your name and account number.
- ▶ Dollar amount: The dollar amount of the suspected error.
- ▶ Description of Problem: If you think there is an error on your bill, describe what you believe is wrong and why you believe it is a mistake. You must contact us within 60 days after the error appeared on your statement. While we investigate whether or not there has been an error, the following are true:
  - ▶ We cannot try to collect the amount in question, or report you as delinquent on that amount.
  - ▶ The charge in question may remain on your statement, and we may continue to charge you interest on that amount. But, if we determine that we made a mistake, you will not have to pay the amount in question or any interest or other fees related to that amount.
  - ▶ While you do not have to pay the amount in question, you are responsible for the remainder of your balance.
  - ▶ We can apply any unpaid amount against your credit limit.

### Your Rights If You Are Dissatisfied With Your Credit Card Purchases

If you are dissatisfied with the goods or services that you have purchased with your credit card, and you have tried in good faith to correct the problem with the merchant, you may have the right not to pay the remaining amount due on the purchase.

To use this right, all of the following must be true:

1. The purchase must have been made in your home state or within 100 miles of your current mailing address, and the purchase price must have been more than \$50. (Note: Neither of these are necessary if your purchase was based on an advertisement we mailed to you, or if we own the company that sold you the goods or services.)
2. You must have used your credit card for the purchase. Purchases made with cash advances from an ATM or with a check that accesses your credit card account do not qualify.
3. You must not yet have fully paid for the purchase.

If all of the criteria above are met and you are still dissatisfied with the purchase, contact us in writing at: Cardmember Service, P.O. Box 6335, Fargo, ND 58125-6335. While we investigate, the same rules apply to the disputed amount as discussed above. After we finish our investigation, we will tell you our decision. At that point, if we think you owe an amount and you do not pay we may report you as delinquent.

### Important Information Regarding Your Account

**1. INTEREST CHARGE:** Method of Computing Balance Subject to Interest Rate: We calculate the periodic rate or interest portion of the **INTEREST CHARGE** by multiplying the applicable Daily Periodic Rate ("DPR") by the Average Daily Balance ("ADB") (including new transactions) of the Purchase, Advance and Balance Transfer categories subject to interest, and then adding together the resulting interest from each category. We determine the **ADB** separately for the Purchases, Advances and Balance Transfer categories. To get the **ADB** in each category, we add together the daily balances in those categories for the billing cycle and divide the result by the number of days in the billing cycle. We determine the daily balances each day by taking the beginning balance of those Account categories (including any billed but unpaid interest, fees, credit insurance and other charges), adding any new interest, fees, and charges, and subtracting any payments or credits applied against your Account balances that day. We add a Purchase, Advance or Balance Transfer to the appropriate balances for those categories on the later of the transaction date or the first day of the statement period. Billed but unpaid interest on Purchases, Advances and Balance Transfers is added to the appropriate balances for those categories each month on the statement date. Billed but unpaid Advance Transaction Fees are added to the Advance balance of your Account on the date they are charged to your Account. Any billed but unpaid fees on Purchases, credit insurance charges, and other charges are added to the Purchase balance of the Account on the date they are charged to the Account. Billed but unpaid fees on Balance Transfers are added to the Balance Transfer balance of the Account on the date they are charged to the Account. In other words, billed and unpaid interest, fees, and charges will be included in the **ADB** of your Account that accrues interest and will reduce the amount of credit available to you. To the extent credit insurance charges, overlimit fees, Annual Fees, and/or Travel Membership Fees may be applied to your Account, such charges and/or fees are not included in the **ADB** calculation for Purchases until the first day of the billing cycle following the date the credit insurance charges, overlimit fees, Annual Fees and/or Travel Membership Fees (as applicable) are charged to the Account. Prior statement balances subject to an interest-free period that have been paid on or before the payment due date in the current billing cycle are not included in the **ADB** calculation.

**2. Payment Information:** We will accept payment via check, money order, the internet (including mobile and online) or phone or previously established automatic payment transaction. You must pay us in U.S. Dollars. If you make a payment from a foreign financial institution, you will be charged and agree to pay any collection fees added in connection with that transaction. The date you mail a payment is different than the date we receive the payment. The payment date is the day we receive your check or money order at Cardmember Service, P.O. Box 790408, St. Louis, MO 63179-0408 or the day we receive your internet or phone payment. All payments by check or money order accompanied by a payment coupon and received at this payment address will be credited to your Account on the day of receipt if received by 5:00 p.m. CT on any banking day. Payments sent without the payment coupon or to an incorrect address will be processed and credited to your Account within 5 banking days of receipt. Payments sent without a payment coupon or to an incorrect address may result in a delayed credit to your Account, additional **INTEREST CHARGES**, fees, and/or Account suspension. The deadline for on-time internet and phone payments varies, but generally must be made before 5:00 p.m. CT to 8 p.m. CT depending on what day and how the payment is made. Please contact Cardmember Service for internet, phone, and mobile crediting times specific to your Account and your payment option. Banking days are all calendar days except Saturday, Sunday and federal holidays. Payments due on a Saturday, Sunday or federal holiday and received on those days will be credited on the day of receipt. There is no prepayment penalty if you pay your balance at any time prior to your payment due date.

**3. Credit Reporting:** We may report information on your Account to Credit Bureaus. Late payments, missed payments or other defaults on your Account may be reflected in your credit report.





**Important Messages**

Paying Interest: You have a 24 to 30 day interest-free period for Purchases provided you have paid your previous balance in full by the Payment Due Date shown on your monthly Account statement. In order to avoid additional INTEREST CHARGES on Purchases, you must pay your new balance in full by the Payment Due Date shown on the front of your monthly Account statement.

There is no interest-free period for transactions that post to the Account as Advances or Balance Transfers except as provided in any Offer Materials. Those transactions are subject to interest from the date they post to the Account until the date they are paid in full.

**Transactions EASTON, MELODY C Credit Limit \$5000**

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
<b>Purchases and Other Debits</b>					
03/17	03/16	1856	WEB*BLUEHOST.COM 888-4014678 UT	\$19.99	_____
03/24	03/22	3985	TST* Ricks Desert Gril Palm Springs CA	\$23.59	_____
03/24	03/23	2320	LYFT *1 RIDE 03-22 lyft.com CA	\$18.99	_____
03/27	03/25	6171	0445-PASP CNBC NEWS PALM SPRINGS CA	\$8.37	_____
03/27	03/25	3847	LYFT *1 RIDE 03-24 lyft.com CA	\$20.01	_____
03/27	03/25	3776	BILLY REEDS RESTAURANT PALM SPRINGS CA	\$48.28	_____
03/29	03/28	9671	WEB*BLUEHOST.COM 888-4014678 UT	\$179.88	_____
04/03	03/31	6622	WIX.COM 1048262577 WWW.WIX.COM CA	\$24.85	_____
<b>Total for Account</b>				<b>\$343.96</b>	

**Transactions GONZALEZ, ROSEMARY Credit Limit \$5000**

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
<b>Purchases and Other Debits</b>					
03/10	03/09	0019	USPS PO 0531200945 GRASS VALLEY CA	\$9.25	_____
03/22	03/21	6808	AMAZON.COM*H75P25X20 A AMZN.COM/BILL WA	\$954.64	_____
03/27	03/26	2369	AMAZON.COM*H75IG0GH2 A AMZN.COM/BILL WA	\$70.56	_____
<b>Total for Account</b>				<b>\$1,034.45</b>	

**Transactions BILLING ACCOUNT ACTIVITY**

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
<b>Payments and Other Credits</b>					
03/31	03/28	0038	PAYMENT THANK YOU	\$1,841.12CR	_____
<b>Total for Account</b>				<b>\$1,841.12CR</b>	

2023 Totals Year-to-Date	
Total Fees Charged in 2023	\$0.00
Total Interest Charged in 2023	\$0.00

**Interest Charge Calculation**

Your Annual Percentage Rate (APR) is the annual interest rate on your account.

\*\*APR for current and future transactions.

Balance Type	Balance By Type	Balance Subject to Interest Rate	Variable	Interest Charge	Annual Percentage Rate	Expires with Statement
**BALANCE TRANSFER	\$0.00	\$0.00	YES	\$0.00	18.74%	
**PURCHASES	\$1,378.41	\$0.00	YES	\$0.00	18.74%	
**ADVANCES	\$0.00	\$0.00	YES	\$0.00	28.74%	

**Contact Us**

**Phone**  
 Voice: 1-866-552-8855  
 TDD: 1-888-352-6455  
 Fax: 1-866-807-9053

**Questions**  
 Elan Financial Services  
 P.O. Box 6353  
 Fargo, ND 58125-6353

**Mail payment coupon with a check**  
 Elan Financial Services  
 P.O. Box 790408  
 St. Louis, MO 63179-0408

**Online**  
[myaccountaccess.com](http://myaccountaccess.com)



March 2023 Statement

Open Date: 02/03/2023 Closing Date: 03/03/2023

Account: [REDACTED]



Visa® Community Card

Elan Financial Services

1-866-552-8855

BUS 30 ELN

8

2

FIRST 5 NEVADA COUNTY (CPN 001129238)

New Balance	\$1,841.12
Minimum Payment Due	\$19.00
Payment Due Date	04/01/2023

Activity Summary		
Previous Balance	+	\$555.59
Payments	-	\$555.59 <sup>CR</sup>
Other Credits		\$0.00
Purchases	+	\$1,841.12
Balance Transfers		\$0.00
Advances		\$0.00
Other Debits		\$0.00
Fees Charged		\$0.00
Interest Charged		\$0.00
<b>New Balance</b>	=	<b>\$1,841.12</b>
<b>Past Due</b>		<b>\$0.00</b>
<b>Minimum Payment Due</b>		<b>\$19.00</b>
Credit Line		\$5,000.00
Available Credit		\$3,158.88
Days in Billing Period		29

Payment Options:



Mail payment coupon with a check



Pay online at myaccountaccess.com



Pay by phone 1-866-552-8855

Please detach and send coupon with check payable to: Elan Financial Services CPN 001129238



24-Hour Elan Financial Services: 1-866-552-8855

- to pay by phone
- to change your address

Account Number	[REDACTED]
Payment Due Date	4/01/2023
New Balance	\$1,841.12
Minimum Payment Due	\$19.00

Amount Enclosed \$ \_\_\_\_\_

000011310 01 SP 000638435119893 P Y

FIRST 5 NEVADA COUNTY ACCOUNTS PAYABLE 380 CROWN POINT CIR GRASS VALLEY CA 95945-9089



Elan Financial Services

P.O. Box 790408 St. Louis, MO 63179-0408



### What To Do If You Think You Find A Mistake On Your Statement

If you think there is an error on your statement, please call us at the telephone number on the front of this statement, or write to us at: Cardmember Service, P.O. Box 6335, Fargo, ND 58125-6335.

In your letter or call, give us the following information:

▶ Account information: Your name and account number.

▶ Dollar amount: The dollar amount of the suspected error.

▶ Description of Problem: If you think there is an error on your bill, describe what you believe is wrong and why you believe it is a mistake. You must contact us within 60 days after the error appeared on your statement. While we investigate whether or not there has been an error, the following are true:

▶ We cannot try to collect the amount in question, or report you as delinquent on that amount.

▶ The charge in question may remain on your statement, and we may continue to charge you interest on that amount. But, if we determine that we made a mistake, you will not have to pay the amount in question or any interest or other fees related to that amount.

▶ While you do not have to pay the amount in question, you are responsible for the remainder of your balance.

▶ We can apply any unpaid amount against your credit limit.

### Your Rights If You Are Dissatisfied With Your Credit Card Purchases

If you are dissatisfied with the goods or services that you have purchased with your credit card, and you have tried in good faith to correct the problem with the merchant, you may have the right not to pay the remaining amount due on the purchase.

To use this right, all of the following must be true:

1. The purchase must have been made in your home state or within 100 miles of your current mailing address, and the purchase price must have been more than \$50. (Note: Neither of these are necessary if your purchase was based on an advertisement we mailed to you, or if we own the company that sold you the goods or services.)

2. You must have used your credit card for the purchase. Purchases made with cash advances from an ATM or with a check that accesses your credit card account do not qualify.

3. You must not yet have fully paid for the purchase.

If all of the criteria above are met and you are still dissatisfied with the purchase, contact us in writing at: Cardmember Service, P.O. Box 6335, Fargo, ND 58125-6335. While we investigate, the same rules apply to the disputed amount as discussed above. After we finish our investigation, we will tell you our decision. At that point, if we think you owe an amount and you do not pay we may report you as delinquent.

### Important Information Regarding Your Account

**1. INTEREST CHARGE:** Method of Computing Balance Subject to Interest Rate: We calculate the periodic rate or interest portion of the INTEREST CHARGE by multiplying the applicable Daily Periodic Rate ("DPR") by the Average Daily Balance ("ADB") (including new transactions) of the Purchase, Advance and Balance Transfer categories subject to interest, and then adding together the resulting interest from each category. We determine the ADB separately for the Purchases, Advances and Balance Transfer categories. To get the ADB in each category, we add together the daily balances in those categories for the billing cycle and divide the result by the number of days in the billing cycle. We determine the daily balances each day by taking the beginning balance of those Account categories (including any billed but unpaid interest, fees, credit insurance and other charges), adding any new interest, fees, and charges, and subtracting any payments or credits applied against your Account balances that day. We add a Purchase, Advance or Balance Transfer to the appropriate balances for those categories on the later of the transaction date or the first day of the statement period. Billed but unpaid interest on Purchases, Advances and Balance Transfers is added to the appropriate balances for those categories each month on the statement date. Billed but unpaid Advance Transaction Fees are added to the Advance balance of your Account on the date they are charged to your Account. Any billed but unpaid fees on Purchases, credit insurance charges, and other charges are added to the Purchase balance of the Account on the date they are charged to the Account. Billed but unpaid fees on Balance Transfers are added to the Balance Transfer balance of the Account on the date they are charged to the Account. In other words, billed and unpaid interest, fees, and charges will be included in the ADB of your Account that accrues interest and will reduce the amount of credit available to you. To the extent credit insurance charges, overlimit fees, Annual Fees, and/or Travel Membership Fees may be applied to your Account, such charges and/or fees are not included in the ADB calculation for Purchases until the first day of the billing cycle following the date the credit insurance charges, overlimit fees, Annual Fees and/or Travel Membership Fees (as applicable) are charged to the Account. Prior statement balances subject to an interest-free period that have been paid on or before the payment due date in the current billing cycle are not included in the ADB calculation.

**2. Payment Information:** We will accept payment via check, money order, the internet (including mobile and online) or phone or previously established automatic payment transaction. You must pay us in U.S. Dollars. If you make a payment from a foreign financial institution, you will be charged and agree to pay any collection fees added in connection with that transaction. The date you mail a payment is different than the date we receive the payment. The payment date is the day we receive your check or money order at Cardmember Service, P.O. Box 790408, St. Louis, MO 63179-0408 or the day we receive your internet or phone payment. All payments by check or money order accompanied by a payment coupon and received at this payment address will be credited to your Account on the day of receipt if received by 5:00 p.m. CT on any banking day. Payments sent without the payment coupon or to an incorrect address will be processed and credited to your Account within 5 banking days of receipt. Payments sent without a payment coupon or to an incorrect address may result in a delayed credit to your Account, additional INTEREST CHARGES, fees, and/or Account suspension. The deadline for on-time internet and phone payments varies, but generally must be made before 5:00 p.m. CT to 8 p.m. CT depending on what day and how the payment is made. Please contact Cardmember Service for internet, phone, and mobile crediting times specific to your Account and your payment option. Banking days are all calendar days except Saturday, Sunday and federal holidays. Payments due on a Saturday, Sunday or federal holiday and received on those days will be credited on the day of receipt. There is no prepayment penalty if you pay your balance at any time prior to your payment due date.

**3. Credit Reporting:** We may report information on your Account to Credit Bureaus. Late payments, missed payments or other defaults on your Account may be reflected in your credit report.



March 2023 Statement 02/03/2023 - 03/03/2023  
 FIRST 5 NEVADA COUNTY (CPN 001129238)

Elan Financial Services ( 1-866-552-8855



**Important Messages**

Paying Interest: You have a 24 to 30 day interest-free period for Purchases provided you have paid your previous balance in full by the Payment Due Date shown on your monthly Account statement. In order to avoid additional INTEREST CHARGES on Purchases, you must pay your new balance in full by the Payment Due Date shown on the front of your monthly Account statement.

There is no interest-free period for transactions that post to the Account as Advances or Balance Transfers except as provided in any Offer Materials. Those transactions are subject to interest from the date they post to the Account until the date they are paid in full.

**Transactions EASTON MELODY C Credit Limit \$5000**

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
<b>Purchases and Other Debits</b>					
02/03	02/01	7815	PMT*SAC CO AIRPORT PAR SACRAMENTO CA	\$54.00	_____
02/03	02/02	1001	LYFT *RIDE WED 12PM LYFT.COM CA	\$14.92	_____
02/08	02/07	8399	EXPEDIA 72486760922425 EXPEDIA.COM WA	\$4.57	_____
02/09	02/07	3757	AMERICAN 0017945577926 FORT WORTH TX EASTON/MELODY 03/22/23 SACRAMENTO TO PHOENIX ARIZ PHOENIX ARIZ TO PALMSPRINGS	\$248.20	_____
02/09	02/07	8181	DELTA AIR0067915984640 SEATTLE WA EASTON/MELODY 03/25/23 PALMSPRINGS TO SALT LAKE CI SALT LAKE CI TO SACRAMENTO	\$291.20	_____
<b>Total for Account</b>				<b>\$612.89</b>	

**Transactions GONZALEZ ROSEMARY Credit Limit \$5000**

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
<b>Purchases and Other Debits</b>					
02/03	02/01	7929	PMT*SAC CO AIRPORT PAR SACRAMENTO CA	\$90.00	_____
02/06	02/03	9712	STAPLES 00110973 GRASS VALLEY CA	\$7.58	_____
02/10	02/09	0355	BROOKES PUBLISHING 410-337-9580 MD	\$499.90	_____
02/10	02/09	5169	DOCUCOPIES.COM HTTPWWW.DOCU WI	\$630.75	_____
<b>Total for Account</b>				<b>\$1,228.23</b>	

**Transactions BILLING ACCOUNT ACTIVITY**

Post Date	Trans Date	Ref #	Transaction Description	Amount	Notation
<b>Payments and Other Credits</b>					
02/14	02/13	0030	PAYMENT THANK YOU	\$555.59CR	_____
<b>Total for Account</b>				<b>\$555.59CR</b>	


2023 Totals Year-to-Date	
Total Fees Charged in 2023	\$0.00
Total Interest Charged in 2023	\$0.00

**Interest Charge Calculation**

Your Annual Percentage Rate (APR) is the annual interest rate on your account.

\*\*APR for current and future transactions.

Balance Type	Balance By Type	Balance Subject to Interest Rate	Variable	Interest Charge	Annual Percentage Rate	Expires with Statement
**BALANCE TRANSFER	\$0.00	\$0.00	YES	\$0.00	18.49%	
**PURCHASES	\$1,841.12	\$0.00	YES	\$0.00	18.49%	
**ADVANCES	\$0.00	\$0.00	YES	\$0.00	28.49%	

**Contact Us**
 Phone

 Voice: 1-866-552-8855  
 TDD: 1-888-352-6455  
 Fax: 1-866-807-9053

 Questions

 Elan Financial Services  
 P.O. Box 6353  
 Fargo, ND 58125-6353

 Mail payment coupon  
 with a check

 Elan Financial Services  
 P.O. Box 790408  
 St. Louis, MO 63179-0408


Online

[myaccountaccess.com](http://myaccountaccess.com)

## Child Advocates of Nevada County

# Healthy Babies



**Sue Van Wazer**  
**Program Manager**

[Sue@caofnc.org](mailto:Sue@caofnc.org)  
[www.caofnc.org](http://www.caofnc.org)



We Passed Re-accreditation!



## Project Overview

- Based on the principles of evidence-based home visiting programs in the US by Healthy Families America.
- Approach is relationship-based, culturally respectful, family-centered, and grounded in the parallel process.
- The parallel process- The relationships we build with parents and families serve as a model for supporting them to cultivate positive relationships with their children.
- The program is voluntary. Can participate up to the child's age of 5.
- Newly enrolled families are seen weekly.

## Project Overview Continued

- The home visiting sessions focus on:
  - Child development
  - Family goal planning
  - Maternal and child healthcare
  - Relationship building
  - Prenatal support
  - Referrals and resources
  - Assessments for pre/postnatal depression, developmental milestones, and healthy relationships

## Eligibility

- Families must be expecting a child or have a newborn not more than three months old.
- Families reside in Nevada County
- Be willing to participate and make time for an hour visit (weekly initially, then less often based on need and progress meeting goals.)

May 1, 2022 – May 31, 2023

1148 Home Visits  
119 were virtual

61 families were new during this time period



## Age Group Served

18-19	2
20-21	5
22-24	6
25-29	23
30-34	13
35-44	21
45-54	2

3	American Indian/Alaskan Native	3%
1	Asian	1%
2	Black/African-American	2%
10	Hispanic	10%
60	White	68%
24	Multi-race/ethnicity	8%
8	Unknown	8%
0	Other race/ethnicity	0

## First Language:

87	English	83%
14	Spanish	13%
4	Other	4%

20 Referrals were made due to high depression scale scores, or relationship assessment scores, or suspected developmental disability.

Insurance	Employment	Home Ownership	Education
2 No Insurance	15% Employed FT	33% Own/Share Ownership of home	15% Bachelor's Degree or higher
66 MediCal	18% Employed PT	34% Rent	4% Associate's Degree
1 Tricare	52% Not Employed	9% Live in public housing/other	4% Technical Training
23 Private/Other	2% Unknown	16% Live with parents/ other family members	38% Some college
13 Unknown			28% High School or GED
			3% Less than HS

## Recent Parent Activities





Date	Event	Location	Who	Notes
3/29/2023	HB Open House	HB Office	All agency and staff	Community Engagement
4/8/2023	CAPC Community Picnic	Grass Valley Park on A	HB and CANC Pupp	Community Outreach
4/12/2023	Chapa De Tour	Grass Valley	Sue / Nicole (PM and	Community Outreach
4/19/2023	Brighter Futures for Youth Tour	Grass Valley	Sue- PM	Community Outreach
4/22/2023	Home and Garden Show	GV Fairgrounds	CANC and HB	Community Outreach
4/26/2023	Junta Regional Programs	Truckee	Truckee Team	Community Engagement
5/2/2023	Early Headstart Tour	Grass Valley	Sue / Nicole	Partner Engagement
5/4/2023	Community Potluck	Truckee	Community partners	Community Engagement
5/6/2023	Child Health and Safety Event	Nevada City-Rood Cen	Community and HB	CANCELED for HB staff due to Rain
5/9/2023	Story Time	NC Childrens Library	HB	Parent Event-Engagement
5/17/2023	KidZone	Truckee	HB	Parent Event-Engagement
5/25/2023	SNCS Open House	NC	PM	Community Outreach
6/7/2023	Fam Room Social-Truckee	TES Fam Rm	HB	Parent Event-Engagement
6/13/2023	Parent social	SNCS	HB	Parent Event-Engagement
6/14/2023	Child Advocates Luncheon	Foundry	All agency and staff	Fundraiser
7/12/2023	Story Time	Truckee Library	HB	Parent Event-Engagement
7/13/2023	Music for families	SNCS	HB	Parent Event-Engagement
7/18/2023	Staff Retreat	Grass Valley Rental	HB	Team Building
July TBD	Library Social-Truckee	Library	HB	Parent Event-Engagement
August TBD	Park parent social	TBD	HB	Parent Event-Engagement
8/8/2023	Regional Park, Granite Chief Lawn	Truckee	HB	Parent Event-Engagement
8/15/2023	Brighton Greens County Tour	Nevada County West C	HB	Staff Networking and Resource Dev
8/21/2023	Prevent Child Abuse Conference	Baltimore, MD	HB Leadership	HFA and PCA Conference 8/21-824



## HEALTHY BABIES

A FREE Home Visiting Program in Nevada County

Visit our website here:



Healthy Babies provides trained home visitors to meet with pregnant and new parenting families to provide information, support, and services such as:

- ◆ Convenient Home Visits
- ◆ Supportive Activities
- ◆ My Baby's Development
- ◆ Help with Managing Stress
- ◆ Bonding with my Baby
- ◆ Depression
- ◆ Community Resources and Referrals
- ◆ Activities for Baby's Growth



Receive home visiting services from Healthy Babies: Provide your info below, or contact us at the phone number, email, or website below:

Name: \_\_\_\_\_

Email: \_\_\_\_\_

Zip Code: \_\_\_\_\_ Ph # \_\_\_\_\_

Due date or Baby's DOB \_\_\_\_\_ Parent DOB \_\_\_\_\_

Nevada County West: 530-559-6129 - Truckee: 530-580-8805, ext. 2

Fax: 530-265-4410

Website- [www.caofnc.org/Healthy-Babies/](http://www.caofnc.org/Healthy-Babies/)

Email: [HealthyBabiesInfo@caofnc.org](mailto:HealthyBabiesInfo@caofnc.org)



Healthy Babies

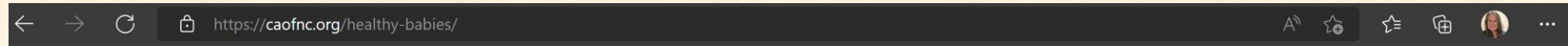


Healthy Families  
America



# HB Contact/Info Form

# Healthy Babies Webpage



[Our Work](#)

[Get Involved](#)

[Events](#)



[Employment](#)

[About Us](#)

[Contact Us](#)



## Most parents appreciate having someone to talk to as they care for their new baby.

A Home Visitor from Healthy Babies (HB) has the time to answer your questions and show you ways to encourage your baby at every stage of development. During home visits, new and expecting parents learn to solve problems, manage stress, and enjoy and understand their child at every stage, from infancy to kindergarten.

A Home Visitor can provide:

- Information about your growing baby
- Developmental screenings to make sure your baby is healthy and meeting their milestones
- Referrals for pre/post-natal depression

**Name \***

First

Last

**Phone \***

**Email \***

**Topics I'd like more information on (please check at least one) \***

- Building my confidence as a parent
- Calming my baby when they cry
- Household safety
- Managing my stress
- Family planning/birth control
- Support/someone to talk to
- Daily care for my baby
- Finances/budgeting
- My baby's development
- Feeding my baby (breast or bottle)
- Pre/postnatal depression
- Overcoming feelings of anxiety
- Community resources
- Childcare referrals

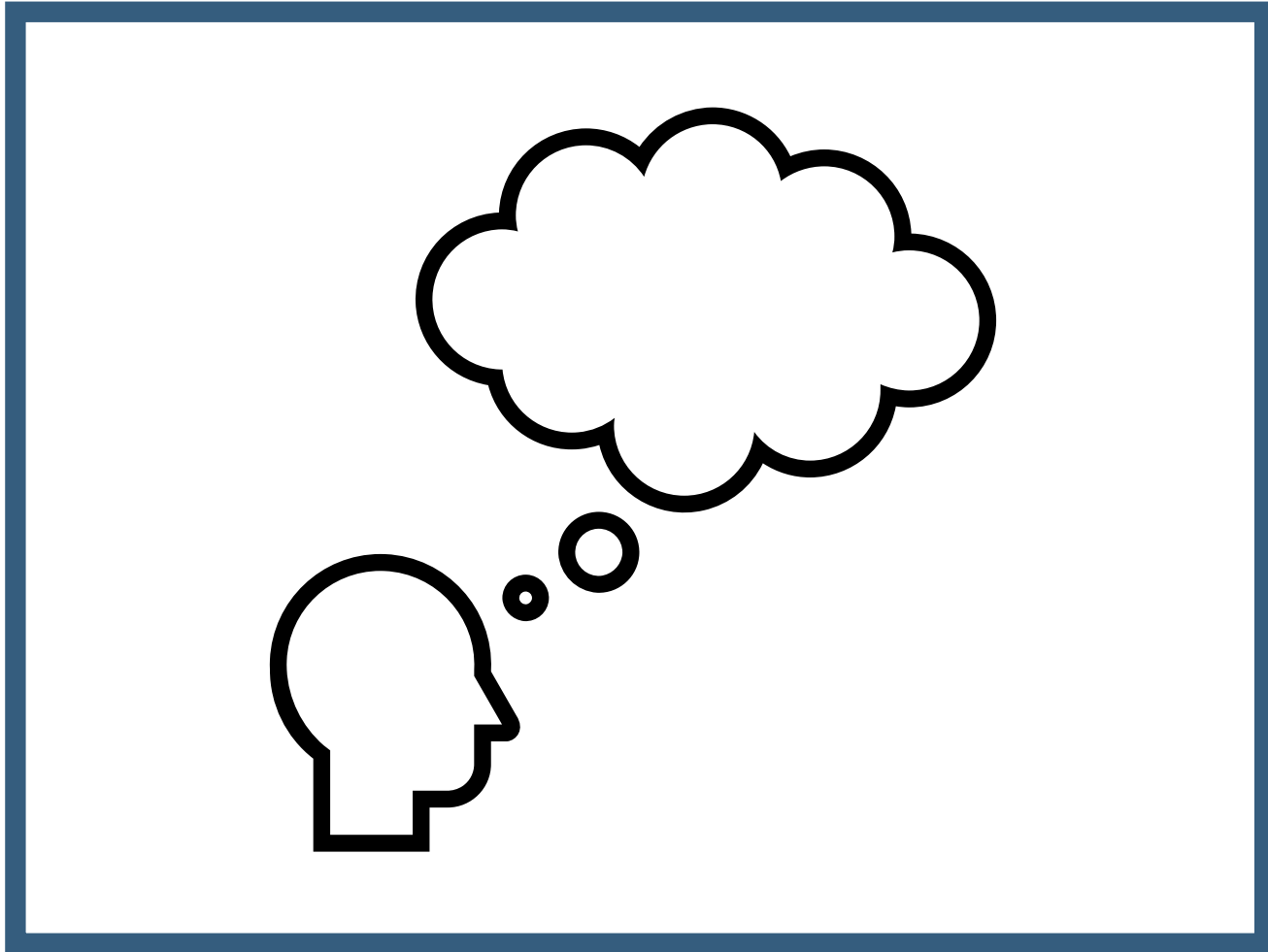
**Are you interested in Healthy Babies for yourself, or someone else? \***

- Myself
- Someone Else

**SUBMIT**

Grass Valley/Nevada City Area: 530-559-6129 | Truckee Area: 530-559-9497

Fax: 530-265-4410 or email us at [HealthyBabiesInfo@caofnc.org](mailto:HealthyBabiesInfo@caofnc.org)



**Questions??**

July 2023						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August 2023						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

March 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2024						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June 2024						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

<p>July 2023 – No Meeting          August 2023 – No Meeting          September 20, 2023 – Eric Rood Center, 2:00pm - 4:00 pm          October 2023 – No Meeting          November 15, 2023 – Eric Rood Center, 2:00pm - 4:00 pm          December 2023 – No Meeting</p>	<p>January 17, 2024 – Eric Rood Center, 2:00 pm - 4:00 pm          February 2024 – No Meeting          March 20, 2024 – Eric Rood Center, 2:00 pm - 4:00 pm          April 2024 – No Meeting          May 15, 2024 – TTUSD Conference Room 2:00 pm - 4:00 pm          June 2024 – No Meeting</p>
---	--

<p>Eric Rood Center          Providence Mine Room          950 Maidu Avenue          Nevada City, CA 95959</p>	<p>Tahoe Truckee Unified School District          TTUSD Conference Room          11063 Donner Pass Rd.          Truckee, CA 96161</p>
--	---



**NEVADA COUNTY SUPERINTENDENT OF SCHOOLS**  
**First 5 Nevada County FY 2023-2024**  
 Revised 05/2023

CLASS	TITLE		step 1	step 2	step 3	step 4	step 5
A/B	Executive Director II	Annual	\$78,853	\$82,930	\$87,027	\$91,312	\$100,568
		Hourly	\$37.91	\$39.87	\$41.84	\$43.90	\$48.35
A	Administrative Assistant	Annual	\$48,069	\$50,419	\$52,874	\$55,411	\$61,110
		Hourly	\$23.11	\$24.24	\$25.42	\$26.64	\$29.38

Approved by: Scott W. Lay  
 Superintendent of Schools

Melody C. Easton  
 Executive Director, First 5 Nevada County

Class	Description	Hours worked	# of Days *note	length of Contract	elig. for health benefits	annual vacation days (1 per month) 0 to 4 years	annual vacation days (1.5 per month) 5 to 9 years	annual vacation days (2 per month) 10+ years
A	Full Time	2080	260	12	yes	12	18	24
B	Limited term employee	up to 1000	up to 150	0-12 mos	no	0	0	0

\* includes holidays for employees classified as "A"

**Holidays:**

Employees shall be entitled to compensation for holidays as stated in NCSoS Board Policy 420.

**Health Benefit Cap:**

Depends on plan selected by €

Employees shall be eligible for a longevity increase equivalent to one step on the salary schedule (4.9%) after serving for ten years.



Performance Type	Period	Submitted Date	Actual
<b>Program Title: Read Me a story Program</b>			<b>Sum: 319</b>
<b>Performance Measure: 01. Read Me a Story Committee Meeting</b>			<b>Sum: 2</b>
Data And Memo	3Q-22/23	04/24/2023	2
<p><i>Performance Description:</i> Conduct at least 4 meetings per year of the Read Me a Story committee to review and assess the quality of the RMAS programs and quality of materials</p> <p><i>Period Memo 1:</i> For this quarter, the RMAS Committee held 2 meetings, on 1/13/23 and 3/24/23.</p>			
<b>Performance Measure: 02. Books and Education materials</b>			<b>Sum: 317</b>
Data And Memo	3Q-22/23	04/24/2023	317
<p><i>Performance Description:</i> Provide books and educational materials to 1,000 families with children ages 0-5 per program per year</p> <p><i>Period Memo 1:</i> For this quarter, we provided a total of 693 books to medical clinics in Nevada and Placer County, for children age 6 months-8 years, in English and Spanish. Of those 693 books, 633 books were for children age 0-5, and in Nevada County only. That equates to approximately 317 families in Nevada County with children age 0-5.</p>			
<b>Performance Measure: 03. Where the books are being requested from?</b>			<b>Sum: 0</b>
	3Q-22/23	04/24/2023	
<p><i>Period Memo 1:</i> For this quarter, we provided 329 books to Western Sierra Medical Clinic in Grass Valley, 177 books to Sierra Care Physicians, and 187 books to Western Sierra Medical Clinic in Penn Valley. Of those 693 books, 633 were for children age 0-5, in Nevada County only.</p>			
<b>Performance Measure: 04. Outreach Presentation/Educational Meeting</b>			<b>Sum: 0</b>
Data And Memo	3Q-22/23	04/24/2023	
<p><i>Performance Description:</i> Provide two outreach presentations/educational meeting to new sites or those who have been decline in book distribution.</p> <p><i>Period Memo 1:</i> For this quarter, we did not provide a training meeting. Last fiscal year, per Melody East, we reduced the number per year from 2 to 1. We have begun planning for this workshop via Zoom in June.</p>			
<b>Performance Measure: 05. Narrative: Strengths</b>			<b>Sum: 0</b>

Performance Type	Period	Submitted Date	Actual
Memo Only	3Q-22/23	04/24/2023	
<p><i>Period Memo 1:</i>  We are fortunate to have grant writers on staff who can squeeze in time to apply for funding for RMAS. This quarter, we received a donation of \$500 from the Friends of the Nevada County Libraries.</p> <p>We applied for a grant for free books from the Lisa Libraries, and for a \$100 shipping fee, they will soon be sending us a shipment of free books.</p> <p>Please take a look at this promotional video for Sierra Nevada Memorial Hospital Foundation, which includes the Read Me a Story Program:  <a href="https://supportsierranevada.org/about-us">https://supportsierranevada.org/about-us</a></p>			
<b>Performance Measure: 06. Narrative: Challenges</b>			<b>Sum: 0</b>
Memo Only	3Q-22/23	04/24/2023	
<p><i>Period Memo 1:</i>  Western Sierra Medical Clinic's Downieville location doesn't see that many children at their location, so they receive the books they need via the other branches. Therefore we have removed that location from our form. Jenni didn't realize that is Sierra County, not Nevada County. Do we need to try to remove a few books they receive from our Nevada County counts?</p> <p>We are in contact with the Tahoe Forest Pediatrics Clinic, but have still not received an order from them.</p>			
<b>Performance Measure: 07. Narrative: Success Stories</b>			<b>Sum: 0</b>
Memo Only	3Q-22/23	04/24/2023	
<p><i>Period Memo 1:</i>  This quarter, our committee member volunteer Linda Campbell helped to give out over 1,700 used books that she mostly collected herself to children at the Interfaith Food Ministry. A lot of those books have come from the Nevada County Libraries.</p> <p>The Western Sierra Medical Clinic in Penn Valley asked if they could provide books to their pediatric dental patients as well- we said of course!</p> <p>We were able to make up some of the numbers in books orders and families helped that we were down from the last 2 quarters.</p> <p>Our Story Time videos on our website range from 2-84 views each.</p>			
<b>Performance Measure: Demographic Data</b>			<b>Sum: 0</b>
Data And Memo	3Q-22/23	04/24/2023	
			<b>Sum: 319</b>



Performance Type	Period	Submitted Date	Actual
<b>Program Title: Early Learning - School Readiness</b>			<b>Sum: 21</b>
<b>Performance Measure: 01. Assist 60 families annually in obtaining a library card.</b>			<b>Sum: 20</b>
Data And Memo	3Q-22/23	05/02/2023	20
<i>Period Memo 1:            We started our library visits in February. Due to the lack of drivers we had to wait for transportation department to have staffing to make this happen for us. We have visits scheduled for two times a month. We had our first visit February 27 and then did not get to go back until April 10 due to the excessive winter. March we winter hit us pretty hard with seven snow days, forcing the preschoolers to miss their library day.</i>			
<b>Performance Measure: 02. Assist 60 families annually in obtaining a yearly pass to KidZone.</b>			<b>Sum: 0</b>
	3Q-22/23	05/02/2023	
<b>Performance Measure: 03. Provide 2400 (600 per 1/4) bilingual books.</b>			<b>Sum: 0</b>
Data And Memo	3Q-22/23	05/02/2023	
<i>Performance Description:            Provide 2400 (600 per 1/4) bilingual books to families to build in home libraries and increase access to language and literacy</i>			
<b>Performance Measure: 04. Convene 4 Articulation Meetings.</b>			<b>Sum: 1</b>
Data And Memo	3Q-22/23	05/02/2023	1
<i>Performance Description:            Convene 4 Articulation Meetings, 1 Child Development Conference, and at least three PLC/Workshop opportunities for early learning professionals to network and discuss topics such as; professional development, academic support, and quality care for early learners.</i>			
<i>Period Memo 1:            We held an Articulation meeting on February 9. It was held virtually due to the weather and the group expressing it is easier to meet this way to accommodate everyone's busy schedules. It was attended by 16 TK,K, P-K professionals. We explored environments, TK UPK meeting notes from October, Education opportunities for P-3 credential, upcoming trainings and meetings. Our next meeting is scheduled for May 25 in person.</i>			
<b>Performance Measure: 05. Collect 25% follow-up surveys from parents.</b>			<b>Sum: 0</b>
Data And Memo	3Q-22/23	05/02/2023	
<i>Performance Description:            Collect 25% follow-up surveys from parents and service providers following programming</i>			
<b>Performance Measure: 06. Narrative: Challenges</b>			<b>Sum: 0</b>

Performance Type	Period	Submitted Date	Actual
	3Q-22/23	05/02/2023	
<i>Period Memo 1:  This quarter was challenging due to the amount of snow that our region received and the amount of snow days that impacted our programs. We had school closures not only based on a snow days, but we had to suspend programs that were located in compromised structures due to snow load. Basically winter took over and caused havoc for all involved.</i>			
<b>Performance Measure: 07. Narrative: Strengths</b>			<b>Sum: 0</b>
	Memo Only 3Q-22/23	05/02/2023	
<i>Period Memo 1:  Our strengths continue to be our early learning teams that work with our families. Our STEPP program and Truckee Preschool program made sure to keep families connected and engaged in our programs. A great example is the Truckee preschool staff offering enrichment opportunities for our families while their program was experiencing structural closure due to the snow load on the roofs. They provided gym time and worked with KidZone to offer programming for our families. They met their families and provided care for those that needed to leave and take care of their own snow situations and those that could stay were able to bring their other children with them to participate. Everyone rallied to make it through a record breaking winter.</i>			
<b>Performance Measure: 08. Narrative: Success Stories</b>			<b>Sum: 0</b>
	Memo Only 3Q-22/23	05/02/2023	
<b>Performance Measure: Demographic Data</b>			<b>Sum: 0</b>
	Data And Memo 3Q-22/23	05/02/2023	
			<b>Sum: 21</b>



Performance Measures in 01/01/2023 - 03/31/2023

Program: Ready to Grow

Performance Type	Period	Submitted Date	Actual
<b>Program Title: Ready to Grow</b>			<b>Sum: 880</b>
<b>Performance Measure: 01. Information and Resources</b>			<b>Sum: 795</b>
Data And Memo	3Q-22/23	05/03/2023	795
<i>Performance Description:</i> Provide information and resources to duplicated parents who self report having at least one child ages 0-5 in home annually.			
<i>Period Memo 1:</i> During Q3 we provided 795 resources to 253 families w/ children ages 0-5			
<b>Performance Measure: 02. Ages and Stages</b>			<b>Sum: 8</b>
	3Q-22/23	05/03/2023	8
<i>Performance Description:</i> Complete the Ages and Stages questionnaire with 20 children between the ages of 0-5 annually.			
<i>Period Memo 1:</i> During Q3, we completed ASQs for 8 families			
<b>Performance Measure: 03. Case Management</b>			<b>Sum: 22</b>
Data And Memo	3Q-22/23	05/03/2023	22
<i>Performance Description:</i> Case-manage 45 families with children ages 0-5 annually.			
<i>Period Memo 1:</i> During Q3 we did R2G Case Management with 22 families.			
<b>Performance Measure: 04. Community Data Exchange Meetings</b>			<b>Sum: 0</b>
Data And Memo	3Q-22/23	05/03/2023	
<i>Performance Description:</i> Convene 4 meetings to support the development of the Community Data Exchange in collaboration with community-serving agencies annually.			
<i>Period Memo 1:</i> We have not conducted and CDE meetings in FY22-23 thus far			

Performance Type	Period	Submitted Date	Actual
<b>Performance Measure: 05. Demographic Data</b>			<b>Sum: 55</b>
Data Only	3Q-22/23	05/03/2023	55
<b>Performance Measure: 06. Narrative: Strength</b>			<b>Sum: 0</b>
Memo Only	3Q-22/23	05/03/2023	
<i>Period Memo 1: Contests! A little friendly competition amongst call specialists drives engagement. We also track and send each call specialist a report out on each month as to where they stand with all programs, including R2G stats. Talking regularly about best practices and motivational interviewing practices has been very effective.</i>			
<b>Performance Measure: 07. Narrative: Challenges</b>			<b>Sum: 0</b>
Memo Only	3Q-22/23	05/03/2023	
<i>Period Memo 1: CDE meetings have been a challenge - while the community recognizes the need for a CIE system, its tough to find funders. This is something we are focused on as we enter contract negotiations.</i>			
<b>Performance Measure: 08. Narrative: Success Stories</b>			<b>Sum: 0</b>

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Memo Only 3Q-22/23</p> <p><i>Period Memo 1:</i>  <i>Caller is Seeking Housing Assistance. Caller has been Couch Surfing with her 4.5 Month Old, 5 yr old and spouse for approximately a year. Caller is also has behavioral health concerns for self and 5yr old. CE eligibility discussed. AMIH discussed. -R2G Referral Summitted. NC BH, NCHHSA, Ready2Grow, VASH, NCDSS, 211 Services. Initial referrals included:</i>  <i>CHILDREN'S MENTAL HEALTH SERVICES - NCBH (NEVADA COUNTY BEHAVIORAL HEALTH DEPARTMENT)</i>  <i>Met need: Community Mental Health Agencies * Children and Youth With Emotional Disturbance</i>  <i>Met need: General Counseling Services</i>  <i>Met need: Children and Youth With Emotional Disturbance</i></p> <p><i>ADULT MENTAL HEALTH SERVICES - NCBH (NEVADA COUNTY BEHAVIORAL HEALTH DEPARTMENT)</i>  <i>Met need: Community Mental Health Agencies * Chronic/Severe Mental Illness</i>  <i>Met need: General Counseling Services</i></p> <p><i>HOME TEAM - HOUSING AND COMMUNITY SERVICES PROGRAM - NC HHSA (NEVADA COUNTY HEALTH &amp; HUMAN SERVICES)</i>  <i>Met need: At Risk/Homeless Housing Related Assistance Programs</i>  <i>Met need: Housing Expense Assistance</i></p> <p><i>READY TO GROW - CP (CONNECTING POINT)</i>  <i>Met need: Early Identification Programs * Children</i></p> <p><i>HUD VASH VOUCHER (VETERANS SIERRA FOOTHILLS OUTPATIENT CLINIC)</i>  <i>Met need: Veteran Home Loans</i>  <i>Met need: Housing Expense Assistance * Veterans</i>  <i>Met need: Low Income/Subsidized Rental Housing</i></p> <p><i>GENERAL ASSISTANCE - NCDSS (NEVADA COUNTY DEPARTMENT OF SOCIAL SERVICES)</i>  <i>Met need: General Relief Applications</i>  <i>Met need: Undesignated Temporary Financial Assistance</i></p> <p><i>211-CALL CENTERS-CALIFORNIA &amp; USA (CONNECTING POINT)</i>  <i>Met need: Telephone Call Center Services</i></p> <p><i>Upon follow up, caller had been linked with HHS &amp; CalWorks, and was working to overcome barriers to employment and establishing long term housing. Additional Follow up set for May.</i></p>	<p style="text-align: center;">05/03/2023</p>		
<p><b>Performance Measure: DS Aggregate Data</b></p>			<b>Sum: 0</b>
<p style="text-align: center;">Data And Memo 3Q-22/23</p>			
			<b>Sum: 880</b>



Performance Measures in 01/01/2023 - 03/31/2023

Program: Family Support & Community Engagement

Performance Type	Period	Submitted Date	Actual
<b>Program Title: Family Support &amp; Community Engagement</b>			<b>Sum: 471</b>
<b>Performance Measure: 01. Family Advocacy and Resource Referrals</b>			<b>Sum: 178</b>
Data And Memo	3Q-22/23	04/25/2023	178
<i>Performance Description: Provide family advocacy and resource referral services related to housing, employment, financial coaching, benefit programs, health, wellness, and youth support to at least 350 duplicated parents annually.</i>			
<b>Performance Measure: 02. Family Room Program Sessions</b>			<b>Sum: 19</b>
Data And Memo	3Q-22/23	04/25/2023	19
<i>Performance Description: Serve 35 unduplicated parent/caregivers and 35 children annually, through Family Room program sessions.</i>			
<b>Performance Measure: 03. Parent Cafe Sessions</b>			<b>Sum: 1</b>
Data And Memo	3Q-22/23	04/25/2023	1
<i>Performance Description: Facilitate 4 Parent Cafe sessions annually</i>			
<b>Performance Measure: 04. Referrals to Spanish-speaking Community</b>			<b>Sum: 36</b>
Data And Memo	3Q-22/23	04/25/2023	36
<i>Performance Description: Provide 100 unduplicated referrals of Spanish-speaking Community members to Sierra Community House services through the Promotora Health Outreach team.</i>			
<b>Performance Measure: 05. Parent Surveys</b>			<b>Sum: 25</b>
Data And Memo	3Q-22/23	04/25/2023	25
<i>Performance Description: Collect 75 unduplicated parent surveys with families who receive direct services.</i>			
<b>Performance Measure: 06. Demographic Data</b>			<b>Sum: 212</b>
Data And Memo	3Q-22/23	04/25/2023	212
<b>Performance Measure: 07. Narrative: Challenges</b>			<b>Sum: 0</b>

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Memo Only    3Q-22/23</p> <p><i>Period Memo 3:</i>  Our programs and activities engaged more than a 140 parents/caregivers of families with children ages 0-5 during the period, who accessed Family Strengthening support, case management and information and referrals services. We are meeting in person for our classes, workshops and activities and also through virtual platforms, something many community members appreciate and find more convenient.  Especially, due to weather conditions amidst an historically intense winter and cost of transportation, among others.  We continued to provide financial assistance with housing related expenses (rent and utilities), distribute food on a weekly (and 24/7 emergency) basis and, more broadly, crisis intervention services. And referred community members in need to available resources, such as direct utilities assistance, CalFresh, MediCal and unemployment insurance, among others.  Sierra Community House provided classes, workshops and activities on parenting, mental health prevention, nutrition, health and wellness, open to everyone in the community and more than 110 community members attended.  Mediation and Legal Assistance Program (MLA) staff provided support to families facing eviction and other landlord-tenant issues, family law (child support and custody agreements), labor cases like workplace injury and contract or employment disputes. Additionally, we continued supporting immigrant families by providing screening for and assistance with immigration remedies.</p>		04/27/2023	
<b>Performance Measure: 08. Narrative: Strengths</b>			<b>Sum: 0</b>
<p style="text-align: center;">Memo Only    3Q-22/23</p> <p><i>Period Memo 3:</i>  Sierra Community House provided services that align with a broader child abuse prevention strategy, working with low-to-middle income families, with child welfare system involvement and affected by domestic violence, with mental health concerns, single and young parents and the Latino community.  We continue to offer a weekly Moms Café, hosted in Spanish, on an ongoing basis, as well as a Grupo de Apoyo para Padres (parents support group). During cafés, facilitators teach moms about the five protective factors and provide prenatal/maternal health, child health, and breastfeeding information and support for nursing moms.  Our Family Room continues to meet in person at the local elementary school every day of the week, following the school calendar.  The peer support program continued providing services to more than 36 community members benefited from one-on-one sessions with peer emotional supporters.  Education, classes, workshops, and support for families included a variety of topics such as oral health, nutrition, driving safety, primary health care, mental/behavioral health and fitness (aerobics and Zumba).  As part of our car seat program, we have also provided free car seats and education on how to use them. We have also distributed diapers and wipes to families in need and help them connect with the WIC program in the area.</p>		04/27/2023	
<b>Performance Measure: 09. Narrative: Success Stories</b>			<b>Sum: 0</b>

Performance Type	Period	Submitted Date	Actual
<p>Period Memo 3:</p> <p><i>“Jose” is three years old. He is only child and had been spending most of his day with mom, at home. They started attending Sierra Community House Family Room at Truckee Elementary last September. At the beginning, he had a hard time leaving his mom aside and go interact with the other kids. If the room was too crowded, he would get frustrated and start crying, acting out, doing anything possible to leave the place. His behavior was also frustrating to mom, who at some point was about to give up, as it was hard for her to deal with “Jose” clearly not wanting to be there. The program leaders talked with mom and shared similar situations that happened in the past, reassuring that it would take a little longer for “Jose” to feel comfortable and safe in this setting and that his behavior was completely normal. They encouraged mom to keep trying and invited her to consider attending even more days a week, which they started doing. Eventually, a change began to be seen and “Jose”, he is not upset anymore, and he seems to be happy and at ease. He is no longer bothered by strong noises or large groups of kids. He actually enjoys now playing with others, actively participates in circle time and loves to sit at the working table where he has learned the colors, numbers, letters and shapes. His favorite part of the day is story time, when he shares his amazing fantasy thoughts and creativity every time his given the chance. Mom has shared that even their social life has seen a change, since now “Jose” is doing better at interacting with other people and thus making it easier for the family and their its friends every time they get together. We feel very proud of having contributed to “Jose” and the family feeling better and positive, even more since “Jose” will be starting soon his school years and we know he’ll be readier.</i></p>	Memo Only 3Q-22/23	04/27/2023	
<b>Performance Measure: DS Aggregate Data</b>			<b>Sum: 0</b>
Data And Memo 3Q-22/23			
			<b>Sum: 471</b>





Performance Type	Period	Submitted Date	Actual
<b>Program Title: PARTNERS FRC 0-5</b>			<b>Sum: 746</b>
<b>Performance Measure: 01. Conduct the Protective Factors Survey 75 parents.</b>			<b>Sum: 37</b>
Data And Memo	3Q-22/23	04/27/2023	37
<p><i>Performance Description:</i>            Conduct the Protective Factors Survey with 75 parents of 0-5 who have received at least 6 hours of direct support annually and report an increase of in Protective Factors for at least 75% of families eligible for this survey..</p> <p><i>Period Memo 1:</i>            The Partners FRCs do not currently use the protective factors survey. However, evaluations are done with playgroup participants after they have attended 6 playgroup sessions and Parenting Workshop participants at the end of the workshop series. This quarter, there were 20 playgroup evaluations completed and 17 workshop evaluations. Playgroup Parents report increased knowledge of their child's development and community resources, that their children are more comfortable around other children, and that the other parents are supportive of each other. Workshop Parents report increased knowledge in appropriate deescalation techniques, self-care tips, and age-appropriate consequences.</p>			
<b>Performance Measure: 02. Conduct at least 12 evidence-based or evidence-informed parent education.</b>			<b>Sum: 3</b>
Data And Memo	3Q-22/23	04/27/2023	3
<p><i>Performance Description:</i>            Conduct at least 12 evidence-based or evidence-informed parenting education 1-hr workshops.</p> <p><i>Period Memo 1:</i>            One 8-week parenting workshop was completed this quarter. Additionally, 2 families are receiving one-on-one Nurturing Parenting meetings weekly</p>			
<b>Performance Measure: 03. Conduct the evidence-based Parenting Ladder self-assessment with 40 parents.</b>			<b>Sum: 18</b>
Data And Memo	3Q-22/23	04/27/2023	18
<p><i>Performance Description:</i>            Conduct the evidence-based Parenting Ladder self-assessment with 40 parents of children 0-5, who complete the Nurturing Parenting Instruction.</p> <p><i>Period Memo 1:</i>            During the reporting period, 18 parents completed the Parenting Ladder with an overall growth in parenting knowledge of 44.7%</p>			
<b>Performance Measure: 04. Facilitate at least 150 sessions of developmentally appropriate play groups annually,</b>			<b>Sum: 71</b>

Performance Type	Period	Submitted Date	Actual
Data And Memo	3Q-22/23	04/27/2023	71
<p><i>Performance Description:</i>  Facilitate at least 150 sessions of developmentally appropriate play groups annually, we plan to provide:  48 sessions in PV - 1 per week for 48 weeks  96 sessions in GV - 2 per week for 48 weeks  48 sessions in SJR - 1 per week for 48 weeks  The total we plan to host is 192, however, we have rounded down due to maintain flexibility for other programming and because of unexpected events like power outages, fire evacuations, weather closures, holidays, and vacations.</p> <p><i>Period Memo 1:</i>  78 playgroup sessions were held this quarter. Unfortunately, due to weather constraints, several playgroup sessions had to be canceled or postponed.</p>			
<b>Performance Measure: 05. Provide concrete supports to families through the food pantry and clothing closet (175 families)</b>			<b>Sum: 441</b>
Data And Memo	3Q-22/23	04/27/2023	441
<p><i>Performance Description:</i>  Provide concrete supports to families through the food pantry and clothing closet</p>			
<b>Performance Measure: 06. Serve 15 Spanish-speaking families with children ages 0-5 through Promotora services annually</b>			<b>Sum: 12</b>
Data And Memo	3Q-22/23	04/27/2023	12
<b>Performance Measure: 07. Demographics</b>			<b>Sum: 127</b>
Data And Memo	3Q-22/23	04/25/2023	127
<b>Performance Measure: 08. Provide referrals to outside community agencies</b>			<b>Sum: 37</b>
Data And Memo	3Q-22/23	04/27/2023	37
<b>Performance Measure: 09. Narrative: Challenge</b>			<b>Sum: 0</b>
Memo Only	3Q-22/23	04/27/2023	
<p><i>Period Memo 1:</i>  The most significant challenge from this quarter is the news that the Grass Valley site will be closing as of June 30th. This change is coming about because the space (owned by Grass Valley School District) is needed for other purposes, unless Partners/NCSOS can begin paying rent. As rent is not currently written into any of the funding sources that support the FRCs, the doors will be closing.</p> <p>However, program staff, as well as the interim Coordinators, are working on solutions to continue to meet the community's needs in creative ways. These solutions include: mobile playgroups in the parks/local apartment complexes/community rooms, increased partnerships with schools, and increased services at the other two sites. NCSOS is requesting to maintain the GV FRC staff and reallocated them to service delivery at the other sites or within the community.</p> <p>Additionally, the weather presented a large challenge this quarter. Late-season snow disrupted scheduled programming.</p>			
<b>Performance Measure: 10. Narrative: Strengths</b>			<b>Sum: 0</b>

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Memo Only    3Q-22/23</p> <p style="text-align: center;">04/27/2023</p> <p><i>Period Memo 1:</i>  The dedicated staff at the three sites continues to be the main strength of the program. Despite weather, illness, and news of a site closing down, staff tirelessly serve the families of their community. The Family Liaisons and Promotora have the best, and most up-to-date, knowledge of community resources and ways that families can get their needs met. Staff go above and beyond to come up with creative ways to support children and families.</p> <p>Additionally, this quarter, the Director of the Child Development Center, Morgan Best, and First 5 Executive Director Melody Easton stepped in to provide coordination, supervision, and support to the FRC staff. The former Coordinator, Laura Harter, resigned in April 2022 and the position has been vacant since. Staff were receiving support from NCSOS leadership. However, they are very busy and wear many hats. Morgan and Melody stepped in to lend support based on their experience and areas of expertise. Staff report that they feel supported and encouraged. Morgan and Melody implemented regular monthly check-in meetings with the whole team and smaller monthly meetings at each site to discuss program updates and needs.</p>			
<b>Performance Measure: 11. Narrative: Success Stories</b>			<b>Sum: 0</b>
<p style="text-align: center;">Memo Only    3Q-22/23</p> <p style="text-align: center;">04/27/2023</p> <p><i>Period Memo 1:</i>  Success—Playgroup family supported during crisis.  A Circle of Friends Playgroup family shared with me that they would be moving out of state. The mom and her youngest child had been coming to playgroup for about a year. Her older daughter also attended during school holidays. One day after playgroup I was copying some documents for the mom. She then confided in me that they were having to move for the safety and wellbeing of the family. Because of the relationship we built over the past year, the mom was able to trust me enough to share some very private information about her family. It was then I became aware of the extent of her need and was better to help support her in her plans to move. I was able to facilitate a moving truck rental and a person to drive the truck for her. The family has now relocated, feels safe and is doing WONDERFUL!!</p> <p>Success--Tutoring Anecdote—Supporting student has change her view on reading.</p> <p>Frankie is a tutor here at the GV FRC. She has been working with a 4th grade student since last year. Last year when the student began tutoring, she was a 3rd grader reading at first grade level, (2-3 words a page.) The Tutor is a retired schoolteacher and has many affective teaching strategies which is extremely beneficial for this student. M. loves the tutor but did not like reading as it was such a struggle. Last week I was sitting at my desk and I kept hearing M and the tutor laughing and having a great time during their session. M. was proud to show Frankie how much her reading skills have improved. She read several chapters to Frankie. The laughing was because they were reading out of a joke book. The next weekend M. shared what she had read for 2 hrs.!!! (Previously she had been struggling to read 15 minutes.) M. proudly stated, "I LOVE READING!!"</p> <p>Success story from San Juan Ridge Family Resource Center  FY 22-23 First 5 Quarter 3 reporting  Longtime Ridge resident and mother of both a 13-year old and 3-year old, Catherine and her family members have attended various functions at the San Juan Ridge Family Resource Center for years including parenting classes, Playgroup, summer camps and special events. In January, Catherine introduced a new friend and neighbor, Maddie, and her 2-year old daughter, Alice, to the Family Resource Center. Maddie shared it was the first opportunity she's had to participate in a program with her daughter and that she was happy to have that chance. Since that time, Alice has attended Playgroup on six occasions, some with her mother, at times with her father and other times with Catherine. As Alice gets more familiar with the environment and routine, she's joining in circle time activities by playing rhythm instruments and singing along to songs. She is learning how to share and how to express her needs. Maddie has forged new friendships and reports that she enjoys her time at Playgroup.</p>			

Performance Type	Period	Submitted Date	Actual
			Sum: 746



Performance Type	Period	Submitted Date	Actual
<b>Program Title: KidsReach</b>			<b>Sum: 210</b>
<b>Performance Measure: 01. Collaborative Meetings</b>			<b>Sum: 17</b>
Data And Memo	3Q-22/23	04/30/2023	17
<p><i>Performance Description:</i> Attend 12 collaborative meetings annually to enhance knowledge, skills, and capacity of staff (CAPC, Community Collaborative, and Early Learning Teams)</p> <p><i>Period Memo 1:</i> Period Narrative 2022/2023: Q3- Jan-Mar KidZone Museum KidsReach Program</p> <p><i>Collaborative Meetings</i></p> <p>KidZone Museum's staff attended 17 collaborative meetings this period to enhance knowledge, skills and capacity of staff and to expand and maintain outreach efforts.</p> <p><i>These meetings included:</i>  TahoeTruckee CAPC  Town of Truckee: Truckee Home Access Program  Resource Sharing Meeting: Town of Truckee Police Department Automated License Plate Readers Draft Policy  CCTT: First 5/Tahoe Truckee Reads  Quarterly Regional Promotora Meeting w/SaraMonson  Town of Truckee Inclusion &amp; Diversity w/Erica Mertens  Resource Sharing Meeting: Race &amp; Equity Training  Kinder Listo with Tara House  Kinder Listo con Tara House  TahoeTruckee CAPC  TTPOT meeting  Kinder Listo with Tara House  QTR3 22/23FY Quarterly Contractors Meeting  Nevada County First 5 Grantee Presentation - Kids Reach  KidZone &amp; Truckee TAP meeting: Possible Job Opportunity  CCTT: First 5/Tahoe Truckee Reads  Tahoe Truckee Homeless Services  Cambio  Town of Truckee Microtransit Working Group</p> <p><i>KidZone Museum Collaborated with the following organizations:</i>  Sierra Community House</p>			

Performance Type	Period	Submitted Date	Actual	
<i>Truckee Family Room  Truckee Tart Connect  Truckee North Tahoe Transportation Management Association  Town of Truckee  Tahoe Truckee Unified School District  Truckee State Preschool  STEPP Center  Kings Beach Family Room  North Tahoe Truckee Homeless Services  Truckee Head Start Preschool  Truckee Early Head Start (home based)  WIC  Cal-Fresh  Medi-Cal  Healthy Families</i>				
<b>Performance Measure: 02. Child Socialization</b>			<b>Sum: 17</b>	
		Data And Memo 3Q-22/23	04/30/2023	17
<i>Performance Description:  Provide 6 opportunities for child socialization annually (virtual or in-person) - examples: storytelling, science experiments, puppets shows, and art projects</i>				
<i>Period Memo 1:  Period Narrative 2022/2023: Q3- Jan-Mar  KidZone Museum KidsReach Program</i>				
<i>Child Socialization  KidZone Museum provided 17 outreach days including 2 virtual socializations, 19 opportunities at the KidZone Museum and 6 opportunities out in the community this period and served 74 new adults (98 returning adults) and 48 new kids (109 returning kids) ages 0-5 yrs.</i>				
<b>Performance Measure: 03. Developmentally Appropriate Activity Kits</b>			<b>Sum: 31</b>	

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> To improve school readiness, distribute 86 developmentally appropriate activity kits to families with children ages 0-5</p> <p><i>Period Memo 1:</i> Period Narrative 2022/2023: Q3- Jan-Mar KidZone Museum KidsReach Program</p> <p><i>Developmentally Appropriate Activity Kits:</i> To improve school readiness KidZone Museum distributed 31 developmentally appropriate KidZone @Home kits and 31 books.</p>	<p style="text-align: center;">3Q-22/23</p>	<p style="text-align: center;">04/30/2023</p>	31
<b>Performance Measure: 04. Parenting Resources</b>			<b>Sum: 17</b>
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i> Provide parenting resources through KidZone @Home and KidZone @casa 4 newsletters annually.</p> <p><i>Period Memo 1:</i> Period Narrative 2022/2023: Q3- Jan-Mar KidZone Museum KidsReach Program</p> <p><i>Parent Resources:</i> KidsReach provided 17 outreach days with parent resources. They included:</p> <p>Virtual KidZone @Home Story time at the Truckee Home Base Head Start Virtual Family Socialization with KidZone Museum scholarship, event and community information for parent education. Childcare space is being provided by the KidZone Museum for Sierra Community House's Parent Support Group.</p> <p>KidZone @Home Kits include parent education on what kids are learning with kit, instructions, advocacy staff contact and upcoming KidZone event and resource information.</p> <p>Monthly Bilingual Sing Along at the KidZone Museum provided for free at the KidZone Museum for parents and caregivers.</p> <p>Puppets with Chris Arth at the KidZone Museum provided for free at the KidZone Museum for parents and caregivers.</p> <p>KidZone brings story time &amp; activities and scholarship applications, along with KidZone Museum program and event flyers and other community program resources to the Truckee Family Room.</p> <p>Families in the KidsReach program have scholarships available to them for an Annual KidZone Museum Membership for up to 8 people in their family or support network. KidsReach communicates this opportunity through its KidsReach Programming.</p>	<p style="text-align: center;">3Q-22/23</p>	<p style="text-align: center;">04/30/2023</p>	17

Performance Type	Period	Submitted Date	Actual
<p><i>KidZone KidsReach concluded collecting recipes from KidsReach and community Latino families and provided families and provided Truckee Library information. It collaborated with the Truckee Library to contact the families and invite them to the Truckee Library Latino Cook Book Signature Night. KidZone advocacy staff also attended events where contributors signed books for availability in the Nevada County Library Catalog, received a free copy and some of them checked out books, learned about Library resources and even got their library card issued.</i></p> <p><i>Covid tests and kids toothbrushes from Nevada County Public Health &amp; CAPC Celebrate Effort Stickers and Poison Control Bilingual Calendars from CAPC were distributed to families in the KidsReach program.</i></p> <p><i>Parent Resources and support were provided at the Kinder Listo Program Kick off family event.</i></p> <p><i>Scholarship for Bot Buddies Lego Robotics Day Camp for a child in Kindergarten.</i></p> <p><i>KidZone emailed e-blast provided parent resource information.</i></p>			
<b>Performance Measure: 05. Demographic Data</b>			<b>Sum: 128</b>
<p><i>Period Memo 1:</i>  <i>Period Narrative 2022/2023: Q3- Jan-Mar</i>  <i>KidZone Museum KidsReach Program</i></p> <p><i>Demographic Data</i></p> <p><i>This quarter KidZone Museum had a total of 17 days of outreach that reached a total of 172 adults (74 new adults and 98 returning adults) and a total of 157 kids (ages 0-5yrs) (48 new kids and 109 returning kids) in Nevada County.</i></p> <p><i>19 programs at the KidZone Museum (onsite) provided</i>  <i>2 KidZone @Home Virtual Program provided</i>  <i>6 KidsReach off site Programs provided out in the community</i>  <i>15 KidsReach Scholarship for KidZone Museum Annual Memberships approved</i>  <i>31 KidZone @Home kits distributed</i>  <i>31 books distributed</i></p>	<p>Data And Memo 3Q-22/23</p>	<p>04/30/2023</p>	<p>128</p>
<b>Performance Measure: 06. Narrative: Strengths</b>			<b>Sum: 0</b>



Performance Type	Period	Submitted Date	Actual
<p>Memo Only</p> <p><i>Period Memo 1: Period Narrative 2022/2023: Q3- Jan-Mar KidZone Museum KidsReach Program</i></p> <p><i>Strengths: Collaborations continue to be one of KidZone Museum's strengths. KidZone has connections with multiple non-profit organizations that serve families with children (0-5 years) in Nevada County that are low income and have other hardships. Thanks to these partnership KidZone was able to offer 2 family socialization days to TTUSD Truckee State Preschool families on canceled school days due to snow days.</i></p>	3Q-22/23	04/30/2023	
<b>Performance Measure: 07. Narrative: Challenges</b>			<b>Sum: 0</b>
<p>Memo Only</p> <p><i>Period Memo 1: Period Narrative 2022/2023: Q3- Jan-Mar KidZone Museum KidsReach Program</i></p> <p><i>Challenges: A challenge that KidZone Museum outreach advocacy staff came across continued to be the weather and its impact on outreach programs. TTUSD had multiple snow days and the weather was cold and wet so various programs were canceled throughout this period because of the winter weather in Truckee.</i></p>	3Q-22/23	04/30/2023	
<b>Performance Measure: 08. Narrative: Success Stories</b>			<b>Sum: 0</b>

Performance Type	Period	Submitted Date	Actual
<p>Memo Only</p> <p>Period Memo 1: Period Narrative 2022/2023: Q3- Jan-Mar KidZone Museum KidsReach Program</p> <p>Success Stories</p> <p>A success story this period is that the KidZone Museum collaborated with and attended the Truckee Library's Latino Community Recipe Book Contributors Signature night in February at the Truckee Library. Each contributor got to sign all the book copies that will be made available (and are now available) through the Nevada County Library catalog and each contributor received a free copy of the book. In addition, families of contributors and guests were able to check out books, learn about Library programming and get new library cards. All children and parents will now have access to a book at the library created by family, friends, teachers and home visitors in their community which will support early literacy in this region by allowing kids and parents to feel more connected and socially/emotionally weaved into the library literacy resources in our region.</p> <p>In addition, KidZone also had another success story. KidZone Museum's advocacy staff met and provided outreach and services to a very special mom via the KidsReach Program at the Truckee Family Room this period. This mom has a 5 year old daughter and a 1 year old son and was so happy to learn about the many resources offered in our area for her family as she has moved to the area in the last year. KidZone is happy to report that this mother was so inspired by the services she received and by the work the KidZone Museum does in the community that when she found out there was a job opening at the KidZone Museum she quickly applied. Her name is Carla Boscacci and she is the KidZone Museum's new Bilingual Community Advocate who is now meeting, partnering, collaborating and serving partner organizations, parents and children through KidZone Museum's KidsReach Program! She is excellent at serving families because she herself was initially served by the KidsReach Program and can relate with families. Nataly, the previous Bilingual Community Advocate, has decided to reduce her work at the KidZone Museum in order to spend more time with her family. Nataly will now be supervising the KidZone Museum's KidsReach Program as the KidZone Museum Community Advocacy Director on a part time basis.</p>	<p>3Q-22/23</p>	<p>04/30/2023</p>	
<b>Performance Measure: DS Aggregate Data</b>			<b>Sum: 0</b>
<p>Data And Memo</p> <p>Period Memo 1: Period Narrative 2022/2023: Q3- Jan-Mar KidZone Museum KidsReach Program</p> <p>Demographic Data: This quarter KidZone Museum had a total of 17 days of outreach that reached a total of 172 adults (74 new adults and 98 returning adults) and a total of 157 kids (ages 0-5yrs) (48 new kids and 109 returning kids) in Nevada County.</p> <p>19 programs at the KidZone Museum (onsite) provided 2 KidZone@Home Virtual Program provided 6 KidsReach off site Programs provided out in the community 15 KidsReach Scholarship for KidZone Museum Annual Memberships approved 31 KidZone@Home kits distributed 31 books distributed</p>	<p>3Q-22/23</p>	<p>04/30/2023</p>	
			<b>Sum: 210</b>



Performance Measures in 01/01/2023 - 03/31/2023

Program: Healthy Babies Home Visiting Program

Performance Type	Period	Submitted Date	Actual
<b>Program Title: Healthy Babies Home Visiting Program</b>			<b>Sum: 291</b>
<b>Performance Measure: 01. Home Visiting</b>			<b>Sum: 114</b>
Data And Memo	3Q-22/23	04/27/2023	114
<i>Performance Description: Provide home visiting services in English and Spanish to 100 unduplicated families of overburdened pregnant and parenting women in both eastern and western Nevada County annually.</i>			
<b>Performance Measure: 02. Edinburgh Postnatal Depression Scale</b>			<b>Sum: 24</b>
Data And Memo	3Q-22/23	04/27/2023	24
<i>Performance Description: Conduct the Edinburgh Postnatal Depression Scale (EDPS) within 85 mothers annually to screen for maternal depression</i>			
<b>Performance Measure: 03. Relational Assessment Tool</b>			<b>Sum: 13</b>
Data And Memo	3Q-22/23	04/27/2023	13
<i>Performance Description: Conduct the Relational Assessment Tool for domestic violence with 50 mother annually</i>			
<b>Performance Measure: 04. CHEERS Check-in Tool</b>			<b>Sum: 17</b>
Data And Memo	3Q-22/23	04/27/2023	17
<i>Performance Description: Complete the CHEERS Check-in tool with Years 1, 25 parents; annually to assess, promote, and address parent-child interaction</i>			
<b>Performance Measure: 05. Referrals</b>			<b>Sum: 8</b>
Data And Memo	3Q-22/23	04/27/2023	8
<i>Performance Description: Refer 100% of parents with high scores on the EDPS and ASQ Assessments will be referred to appropriate services</i>			
<b>Performance Measure: 06. Healthy Babies Enrollment</b>			<b>Sum: 11</b>
Data And Memo	3Q-22/23	04/27/2023	11
<i>Performance Description: 10% of families referred will be successfully enrolled in Healthy Babies home visiting services (received 440 self-screens/referrals per year with 40 of those families enrolled)</i>			
<b>Performance Measure: 07. Ages and Stages Questionnaire (ASQ-)</b>			<b>Sum: 76</b>
Data And Memo	3Q-22/23	04/27/2023	76
<i>Performance Description: Conduct the Ages and Stages Questionnaire (ASQ-3) and Ages and Stages Questionnaire-Social Emotional (ASQ-SE-2) with 85 target children annually</i>			

Performance Type	Period	Submitted Date	Actual
<b>Performance Measure: 08. Development Referrals</b>			<b>Sum: 4</b>
Data And Memo	3Q-22/23	04/27/2023	4
<i>Performance Description: Refer 100% of children with suspected developmental delays to appropriate providers for further assessments an intervention</i>			
<b>Performance Measure: 09. Demographic Data</b>			<b>Sum: 24</b>
Data And Memo	3Q-22/23	04/27/2023	24
<b>Performance Measure: 10. Narrative: Challenges</b>			<b>Sum: 0</b>
Memo Only	3Q-22/23	04/27/2023	
<i>Period Memo 1: Challenges</i>			
<ul style="list-style-type: none"> <li>• <i>We held onto several families that were not reachable and have since closed them. This dropped our number of families; however, new staff and new families are coming in.</i></li> <li>• <i>It took a while to get reimbursed by the county for invoices during their staff turnover.</i></li> <li>• <i>The new Data Tech person left, gave notice after 2 weeks stating he didn't like doing data any longer. We decided to revamp the position to meet our needs.</i></li> <li>• <i>Filling two bilingual in Spanish positions. Shifting to look beyond bilingual candidates.</i> <ul style="list-style-type: none"> <li>o <i>Being creative with using community job sites and Indeed for candidates.</i></li> </ul> </li> <li>• <i>Juggling bringing in new families while staff caseloads were full, and dismissing cases ready to graduate, to meet the state and contract requirements.</i> <ul style="list-style-type: none"> <li>o <i>Truckee part-time home visitors took some Nevada City families until the vacancies were filled.</i></li> </ul> </li> <li>• <i>Weather affecting staff, families, and our Truckee location and the van. The van received some damage from all the snow and ice. Resources to families were affected due to power outages, and being trapped by snow.</i></li> </ul>			
<b>Performance Measure: 11. Narrative: Strengths</b>			<b>Sum: 0</b>

Performance Type	Period	Submitted Date	Actual
<p>Memo Only</p> <p>Period Memo 1: Successes</p> <ul style="list-style-type: none"> <li>• WE PASSED ACCREDITATION!!</li> <li>o All moms showed up for interviews and CAB members participated in interviews. All went smoothly. Great food and support were provided to the reviewers, the staff, and the families by Nicole and Nikki!</li> <li>o Have only one item to address from the accreditation report and some follow-up to do, but we passed.</li> <li>• Planning a staff retreat, but not all staff want to fly, so trying to be creative and set something up that is local in a retreat-like environment. Will look to have speakers come in.</li> <li>• The Healthy Babies leadership team will go to Baltimore for a conference in August.</li> <li>• Joette stepped in the supervisor role, behind Susanne, flawlessly and is doing very well.</li> <li>• Healthy Babies is Full! We have been able to hire 4 staff: one full time home visitor in Truckee, one nearly full time home visitor in Nevada City, one home visitor filling behind Joette for 20 hours/wk while working on her master's degree, and a new position: Administrative and Reporting Assistant, Debbi—She has been very busy organizing our space, storage, supplies, flow of the office, equipment, spreadsheets, and so on. Soon she will learn some of the reports we pull down from the state database site.</li> <li>• We have distributed nearly 160 gift cards to Safeway (can also be used for gas). We need to order more in order to get ARP funds spent prior to Sept 30th.</li> <li>• Staff received long overdue raises. They are very happy about that. Hoping to build in tiers for home visitors that have been with HB for a long time. Maybe 1/3/5 year mark tiers.</li> </ul>	<p>3Q-22/23</p>	<p>04/27/2023</p>	
<b>Performance Measure: 12. Narrative: Success Stories</b>			<b>Sum: 0</b>
<p>Memo Only</p> <p>Period Memo 1: Stories</p> <ul style="list-style-type: none"> <li>• Families were so moved by the grocery card distribution. It was beautiful to see the relief when getting the cards and how it uplifted them. Card distribution will be quarterly.</li> <li>- Gave a new laptop to a family working on their GED and needing access to online courses. She was so excited!</li> </ul>	<p>3Q-22/23</p>	<p>04/27/2023</p>	
<b>Performance Measure: 13. Community Events</b>			<b>Sum: 0</b>

Performance Type	Period	Submitted Date	Actual
Data And Memo	3Q-22/23	04/27/2023	
<i>Performance Description:</i>			
<i>Healthy Babies (HB) will attend a minimum of 4 community events each year and will strive to attend more events as opportunities within the community arise.</i>			
<i>Period Memo 1:</i>			
<i>Date</i>	<i>Event</i>	<i>Location</i>	<i>Who</i>
<i>Notes</i>			
3/29/2023	HB Open House	HB Office	All agency and staff      Community Engagement
4/8/2023	CAPC Community Picnic	Grass Valley Park on Alta St.	HB and CANC Puppeteers      Community Outreach
4/12/2023	Chapa De Tour	Grass Valley	Sue / Nicole      Community Outreach
4/19/2023	Brighter Futures for Youth Tour	Grass Valley	Sue      Community Outreach
4/22/2023	Home and Garden Show	GV Fairgrounds	CANC and HB      Community Outreach
4/26/2023	Junta Regional Programs	Truckee	Truckee Team      Community Engagement
5/2/2023	Early Headstart Tour	Grass Valley	Sue / Nicole      Partner Engagement
5/4/2023	Community Potluck	Truckee	Community partners      Community Engagement
5/6/2023	Child Health and Safety Event	Nevada City-Rood Center	Community and HB      Community Outreach
5/9/2023	See Me Grow	NC Childrens Library	HB      Parent Event-Engagement
			<b>Sum: 291</b>



Performance Measures in 01/01/2023 - 03/31/2023

Program: Community Collaborative of Tahoe Truckee

Performance Type	Period	Submitted Date	Actual
<b>Program Title: Community Collaborative of Tahoe Truckee</b>			<b>Sum: 65</b>
<b>Performance Measure: 01. Facilitate 10 resource sharing meetings.</b>			<b>Sum: 3</b>
Data And Memo	3Q-22/23	04/28/2023	3
<p><i>Performance Description:</i>            Facilitate 10 resource sharing meetings of the Community Collaborative of Tahoe Truckee Annually.</p> <p><i>Period Memo 1:</i>            Two primary functions of the Community Collaborative of Tahoe Truckee (CCTT) is to convene partners and measure data in order to “move the needle” on issues impacting children 0-5 and their families in the Tahoe Truckee Region. We primarily do this through convening partners on a regular basis, including monthly Resource Sharing Meetings, to ensure that our government, community-based organizations, and informal networks, like churches, are working together to help families achieve.</p> <p>In January, the Collaborative welcomed new Town of Truckee Police Chief Danny Renfrow, who shared information about a new program being considered in Truckee called the Automatic License Plate Reader Program. We also heard community briefs on rental assistance, transportation, child care, mental health, and higher education.</p> <p>In February and March, we partnered with Franklin Hysten of Blaze Consulting to provide to racial equity training to our partners.</p> <p>Resource Sharing meetings are limited to partners only; however, portions of the meeting are recorded for the public to access important information. Please view CCTT’s Meeting Recap page for the meeting recordings, summary notes, and presentation slides (<a href="https://www.tcf.net/projects-programs/community-collaborative-of-tahoe-truckee-cctt/cctt-meeting-recaps/">https://www.tcf.net/projects-programs/community-collaborative-of-tahoe-truckee-cctt/cctt-meeting-recaps/</a>).</p>			
<b>Performance Measure: 02. Track 25 partner agencies actively involved in monthly Community Collaborative meetings.</b>			<b>Sum: 3</b>
Data And Memo	3Q-22/23	04/28/2023	3
<p><i>Period Memo 1:</i>            Since July 1st, partners from 47 agencies have attended Community Collaborative meetings. The agencies are as follows: 211 Connecting Point, Adventure Risk Challenge, Aim High, AMI Housing, Anthem Blue Cross, Boys and Girls Club of North Lake Tahoe, Big Brothers Big Sisters, California Department of Vocational Rehabilitation, California Health and Wellness, CaliforniaTrails Conference Foundation, Child Advocates of Nevada County-Truckee Healthy Babies, Excellence in Education, First 5 Nevada County, First 5 Placer County, FREED Independent Living Center, Gateway Mountain Center, Granite Wellness Centers, KidZCommunity Head Start, KidZone Museum, Liberty Utilities, Nevada County HHS, Nevada County Superintendent of Schools, North Tahoe-Truckee Homeless Services, Pacific Clinics, Placer County HHS, Placer County System of Care, Sierra Child, Sierra Business Council, Sierra College, Sierra Community House, Sierra Mental Wellness Group, Sierra Nevada Children’s Services, Sierra Teen Education Parenting Program, SOS Outreach, Speedy Foundation, Tahoe Ability Program, Tahoe’s Connection for Families, Tahoe Forest Health Systems, Tahoe Truckee Unified School District, Town of Truckee, Truckee Library, Truckee Lutheran Presbyterian Church, Truckee North Tahoe Transportation Management Agency, Truckee Police Department, United for Action, Victor Community Support Services Grass Valley/Truckee, What’s Up Wellness</p>			
<b>Performance Measure: 03. Release 24 issues of e-news.</b>			<b>Sum: 6</b>

Performance Type	Period	Submitted Date	Actual
<p data-bbox="622 204 927 225">Data And Memo</p> <p data-bbox="120 233 1133 284"><i>Performance Description: Release 24 issues of e-news to inform the community of the work of the collaborative Annually,</i></p> <p data-bbox="120 344 999 533"><i>Period Memo 1: 3.17.23 Bulletin: <a href="https://mailchi.mp/ttcf/tcf-community-bulletin-15762321">https://mailchi.mp/ttcf/tcf-community-bulletin-15762321</a> 3.3.23 Bulletin: <a href="https://mailchi.mp/ttcf/tcf-community-bulletin-15760577">https://mailchi.mp/ttcf/tcf-community-bulletin-15760577</a> 2.22.23 Bulletin: <a href="https://mailchi.mp/ttcf/tcf-community-bulletin-15758905">https://mailchi.mp/ttcf/tcf-community-bulletin-15758905</a> 2.3.23 Bulletin: <a href="https://mailchi.mp/ttcf/tcf-community-bulletin-15757021">https://mailchi.mp/ttcf/tcf-community-bulletin-15757021</a> 1.20.23 Bulletin: <a href="https://mailchi.mp/ttcf/tcf-community-bulletin-15754897">https://mailchi.mp/ttcf/tcf-community-bulletin-15754897</a> 1.1.23 Bulletin: <a href="https://us19.admin.mailchimp.com/campaigns/show?id=15752281">https://us19.admin.mailchimp.com/campaigns/show?id=15752281</a></i></p>	<p data-bbox="824 204 927 225">3Q-22/23</p>	<p data-bbox="1182 204 1301 225">04/28/2023</p>	<p data-bbox="2101 204 2123 225">6</p>
<p data-bbox="129 555 931 576"><b>Performance Measure: 04. Ensure the representation of special needs.</b></p>			<p data-bbox="2033 555 2123 576"><b>Sum: 0</b></p>



Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Memo Only    3Q-22/23</p> <p><i>Performance Description:</i>            Ensure the representation of special needs of children in the 0-5 age range and their families in regional - reported via narrative.</p> <p><i>Period Memo 1:</i>            The CCTT ensures the representation of special needs of children in the 0-5 range and their families by bringing together partners from education, health and human services, behavioral health, child welfare, home visiting programs, family support, crisis intervention and prevention to foster better collaboration and ongoing learning to support family life and address specific needs related to early learning and child care, equity, and mental health services.</p> <p><i>In February and March, we partnered with Franklin Hysten of Blaze Consulting to provide racial equity training to our partners. Partners gained insight into what it will mean to be an ally to others in the work of antiracism, including how to create more safe spaces for diverse opinions and voices during meetings. In total, 130 participants participated in these training sessions, including staff who don't normally attend our meetings from Child Advocates of Nevada County, Healthy Babies program, Sierra Community House, and Nevada County.</i></p> <p><i>Next steps include planning and raising funds for a fall cohort of On the Verge (OTV) training for Black, Indigenous and People of Color (BIPOC) professionals, as well as exploring the development of a professional network for BIPOC staff members of CCTT partner agencies.</i></p> <p><i>In addition, the CCTT participates in the Katz Amsterdam Peer Support Network. During this period, we have been exploring with partners the feasibility of an online platform that supports the behavioral health needs of people living and working in mountain towns. This work leverages Eagle Valley Behavioral Health network, Mountain Strong. We know that there is a chronic shortage of licensed therapists in the region. One of the primary goals of the network is to expand peer-based services as a cost-effective way to grow the network of services offered in the region and increase access to bilingual and bicultural professionals and additional specialized services. We are also exploring development opportunities to behavioral health providers and resource sharing.</i></p> <p><i>As we moved through one of the snowiest winters in recorded history, local public and nonprofit partners were continuously called upon to ensure roads were safe, local businesses remained open, and our most vulnerable community members were sheltered and fed. The recently established COAD (Community Organizations Active in Disaster), under the umbrella of Connecting Point 211: coordinated a sandbag assistance program supported avalanche survivors' navigation of Red Cross programs stayed in close communication with the county Office of Emergency Services to ensure community access to timely and accurate information</i></p> <p><i>By dialing "211," community members were able to access life saving resources. The COAD is a shining example of a public-private partnership, and is supported by the Tahoe Truckee Community Foundation, Nevada and Placer counties, the Town of Truckee and Connecting Point 211. The CCTT provides advisory support services as needed and serves on the Executive Team.</i></p>		<p style="text-align: center;">04/28/2023</p>	
<b>Performance Measure: 05. Narrative: Challenges</b>			<b>Sum: 0</b>
<p style="text-align: center;">Memo Only    3Q-22/23</p> <p><i>Period Memo 1:</i>            Over the past few years, Tahoe Truckee Unified School District (TTUSD) summer and school readiness programming have paused or transitioned, including a school readiness program called Kinder Camp which was open to all incoming kindergartners to help prepare for school and paused due to COVID-19. As challenging as the pandemic has been, we are hopeful. This summer, there will be summer programming for incoming kindergarten and 6th grade students at the Boys and Girls Club and a ten day program in Truckee for incoming TK students. In 2024, it is expected that there will be a revamped K Camp.</p>		<p style="text-align: center;">04/28/2023</p>	

Performance Type	Period	Submitted Date	Actual
<b>Performance Measure: 06. Narrative: Strengths</b>			<b>Sum: 0</b>
<p>Period Memo 1:  <i>In addition to hosting 3 Resource Sharing meetings, the CCTT hosted:</i></p> <p><i>3 Race and Equity Subcommittee meetings: Comprising public agency and community-based organizational leadership, this cohort meets monthly to share ideas, resources, and policies on race and equity work. The group has spent a lot of time discussing the need for greater leadership representation from BIPOC and inclusivity. In this reporting period, we met with the Sierra Community House Promotora team to get their input and feedback. We started incorporating some of their ideas at our April Resource sharing meeting.</i></p> <p><i>1 Steering Committee meeting: Comprising key leadership of institutional partners: Sierra College, Tahoe Truckee Unified School District, Tahoe Forest Hospital, Nevada and Placer Counties, Sierra Community House, and the Boys and Girls Club, this cohort meets monthly to provide oversight as needed and ensure regional alignment.</i></p> <p><i>1 Leadership Council meeting: The direction setting body of CCTT meets quarterly to stay on top of emerging community issues. Ryan Gruver, Director of Nevada County Health and Human Services joined us at our January meeting. He informed the Council on the many reforms coming from the State (CAL AIM) and the challenges of COVID response changes (such as impacts to CALFresh benefits and Medi-Cal enrollment)</i></p> <p><i>2 First 5 Partner meetings: Comprising First 5 funded partners, the Sierra Community House and the Tahoe Truckee Unified School District, and the Tahoe Truckee Reads Coalition spearheaded by Excellence in Education, this cohort meets bimonthly to discuss emerging issues and trends. During the reporting period, the group focused on summer programming and school readiness.</i></p> <p><i>As a result of all these convenings, the CCTT is more connected and informed as well as viewed as a trusted messenger in the community.</i></p>	Memo Only	3Q-22/23	04/28/2023
<b>Performance Measure: 07. Narrative: Success Stories</b>			<b>Sum: 0</b>

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Memo Only</p> <p><i>Period Memo 1:</i>  <i>Since 2020, The CCTT has been on an active journey to ensure that operations, governance and programming of the Collaborative and partner agencies are driven by equity and dismantling structural racism. We are committed to bringing training, resources, and tools to partners at our monthly Resource Sharing meetings. At the February and March Resource Sharing meetings, we partnered with Franklin Hysten of Blaze Consulting to provide partners racial equity training. On a 1-5 scale, 27 partners rated the professional and organizational value of the March 14 training a 4.9 and 4.4, respectively.</i></p> <p><i>Our (anonymous) training participants shared the following feedback:</i></p> <p><i>"I am so grateful for Franklin's expertise and facilitation. The breakout rooms were great, and I am fully supportive of providing more professional spaces for BIPOC leaders in our community!"</i></p> <p><i>"This training was very informative and helped me to put into perspective what is the meaning of race equity."</i></p> <p><i>"I've been to a lot of DEI trainings. This one was powerful with the bilingual facilitation and racial affinity group breakout rooms. I appreciated that after the breakout, BIPOC voices were centered."</i></p> <p><i>"The CCTT's on-going racial justice work strengthens Collaborative partners' knowledge and awareness, fosters critical self-reflection, and facilitates necessary dialogue. In our race and equity training at the CCTT Resource Sharing meetings, Franklin Hysten from Blaze Consulting expertly modeled what inclusive practice looks like and challenged us to move beyond allyship into co-conspiratorship by putting our comfort and privilege on the line to center the voices, experiences, and leadership of people of color in our community."</i></p> <p><i>These training sessions have been important to promoting open communication and fostering a more inclusive collaborative environment.</i></p>	<p style="text-align: center;">3Q-22/23</p>	<p style="text-align: center;">04/28/2023</p>	
<b>Performance Measure: DS Aggregate Data</b>			<b>Sum: 53</b>
	<p style="text-align: center;">Data And Memo</p>	<p style="text-align: center;">3Q-22/23</p>	<p style="text-align: center;">04/28/2023</p>
			<b>Sum: 65</b>



Performance Measures in 01/01/2023 - 03/31/2023

Program: Community Support Network of Western Nevada County

Performance Type	Period	Submitted Date	Actual
<b>Program Title: Community Support Network of Western Nevada County</b>			<b>Sum: 17</b>
<b>Performance Measure: 01. Facilitate 9 resource sharing meetings.</b>			<b>Sum: 3</b>
Data And Memo	3Q-22/23	05/05/2023	3
<i>Performance Description: Facilitate 9 resource sharing meetings of the Community Support Network,</i>			
<b>Performance Measure: 02. Track 15 community partners.</b>			<b>Sum: 3</b>
Data And Memo	3Q-22/23	05/05/2023	3
<i>Performance Description: Track at least 15 community partners actively involved in monthly Community Support Network meetings annually. Period Memo 3: The CSN meeting attendance totals are as follows below:  January total attendees - 21 February total attendees - 17 March total attendees - 28</i>			
<b>Performance Measure: 03. Participate and encourage Partner Participation in CAPC.</b>			<b>Sum: 0</b>

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i>  Participate and encourage Partner Participation in CAPC Community -wide Child Abuse Prevention Planning or other community initiatives.</p> <p><i>Period Memo 3:</i>  January 2023 started the planning process for Child Abuse Prevention (CAP) Month. CAP Month is an opportunity for CAPC to encourage and engage local partners and community members to participate in fulfilling the vision and mission of mitigating child abuse and neglect in Nevada County along with recognizing the children and youth who have endured abuse and neglect.</p> <p><i>In January local businesses and community partners were invited to participate in the CAP Month activities. There will be weekly CAP Month activities for the month of April 2023. The weekly activities will reflect the Healthy Outcomes from Positive Experiences (HOPE) framework and the Four Building Blocks of HOPE. The Four Building Blocks of HOPE are 1. Relationships 2. Environment 3. Engagement 4. Emotional Growth. The weekly activities for April will be:</i></p> <p><i>Week 1 - Relationships: An All-Inclusive Community Appreciation BBQ for the purposes of creating a safe and fun space where members of the community can gather to build on and create new relationships.</i></p> <p><i>Week 2 - Engagement: Craft with Seniors for the purposes of engaging children in the community to participate in something bigger themselves and befriend and brighten the day of a local senior.</i></p> <p><i>Week 3 - Environment: The Daffodil Run for the purposes of promoting a healthy and fun outdoor activity for children, youth, families, and members of the community to participate in.</i></p> <p><i>Week 4 - Emotional Growth: A Community-Wide HOPE training for the purposes of presenting HOPE to the community and the importance of shifting one's perspective from Type 1 to Type 2 Thinking, learn about the Four Building Blocks of HOPE and Positive Childhood Experiences (PCEs) the strength-based neighbor to Adverse Childhood Experiences (ACEs), and how we can create moments of HOPE in every encounter.</i></p> <p><i>The CAP Month planning has also included a community-wide "Wear Blue for Kiddos" Challenge and a Nevada County Department "Wear Blue for Kiddos" Challenge. The winner of the Nevada County Department Challenge will get a nice and tasty breakfast spread that will be scheduled for the first part of May. The planning with this included designing flyers and collaborating with local county personnel, local businesses, and community members for participation and in-kind donations.</i></p>	<p style="text-align: center;">3Q-22/23</p>	<p style="text-align: center;">05/05/2023</p>	
<p><b>Performance Measure: 04. Release 48 issues of the e-news.</b></p>			<p style="text-align: right;"><b>Sum: 11</b></p>

Performance Type	Period	Submitted Date	Actual
<p style="text-align: center;">Data And Memo</p> <p><i>Performance Description:</i>  Release 48 issues of the e-news to inform the community of the Community Support Network and Child Abuse Prevention Council.</p> <p><i>Period Memo 3:</i>  Release issues for CSN e-news are:</p> <p><i>January 2023:</i>  01.10.23 - 140 e-news opens  01.24.23 - 135 e-news opens  01.31.23 136 e-news opens  *There was no e-news for the first week of January 2023 due to holiday office closures.</p> <p><i>February 2023:</i>  02.02.23 - 152 - e-news opens  02.14.23 - 128 - e-news opens  02.21.23 - 145- e-news opens  12.28.23 124 - e-news opens</p> <p><i>March 2023:</i>  03.07.23 - 146 e-news opens  03.14.23 - 142 e-news opens  03.21.23 - 143 e-news opens  03.28.23 - 151 e-news opens</p>	<p style="text-align: center;">3Q-22/23</p>	<p style="text-align: center;">05/05/2023</p>	<p style="text-align: center;">11</p>
<b>Performance Measure: 05. Narrative: Challenges</b>			<b>Sum: 0</b>
<p style="text-align: center;">Memo Only</p> <p><i>Period Memo 3:</i>  Challenges for this reporting period are:</p> <ol style="list-style-type: none"> <li>1. Continued funding/grant challenges for staff and events and/or campaigns.</li> <li>2. Community and partner engagement at monthly CSN meetings. Meeting attendee count was up since previous meetings in the 2022 reporting period, however meeting attendee participation can decrease and varies month to month</li> <li>3. Continued challenges with getting new community members to engage in becoming new CSN partners and having engagement from current CSN partners.</li> <li>4. The February CSN meeting which focused on Diversity, Equity, and Inclusion (DEI) and Healthy Outcomes of Positive Experiences (HOPE) was not received well by some of the meeting attendees. A presentation was done on DEI and HOPE and at the end of the meeting attendees are asked to complete a survey. Some of the survey responses that came in were hurtful, unkind, and not constructive which does not align with CSN's meeting rules and guidelines. Meeting attendees also shared that they prefer to focus on Adverse Childhood Experiences (ACEs) rather than Positive Childhood Experiences (PCEs) and HOPE frameworks. The CSN/CAPC board is exploring ways to find a solution to this matter and adjust the survey to be completed with names and emails rather than anonymously to ensure people can be held accountable and hopefully reducing and/or eliminating harmful and hurtful feedback and to increase constructive feedback. The presenter read the survey responses and was bothered by the hurtfulness of others in the community.</li> </ol>	<p style="text-align: center;">3Q-22/23</p>	<p style="text-align: center;">05/05/2023</p>	
<b>Performance Measure: 06. Narrative: Strengths</b>			<b>Sum: 0</b>

Performance Type	Period	Submitted Date	Actual
<p>Memo Only</p> <p>Period Memo 3: Strengths for the reporting period are:</p> <p>1. Having the Connecting Point Intern lend a huge helping hand with Child Abuse Prevention Month planning along with assisting with other CSN tasks including completing weekly CSN e-newsletters from conception to execution, taking meeting minutes, and updating the CSN website. 2. Having new people attend the CSN meetings who have not attended previous meetings.</p>	3Q-22/23	05/05/2023	
<b>Performance Measure: 07. Narrative: Success Stories</b>			<b>Sum: 0</b>
<p>3Q-22/23</p> <p>Period Memo 3: Success stories for this reporting period are:</p> <p>1. Seeing people come to CSN meetings who have not attending previous meetings along with new meeting topics which have not been presented on. 2. The positive and kind responses from local business owners and community members for their generosity of in-kind donations. During this year's strategic planning and marketing for CAP Month allowed for new collaboration and relationships to be built along increasing CAP Month awareness and CSN.</p>	3Q-22/23	05/05/2023	
<b>Performance Measure: DS Aggregate Data</b>			<b>Sum: 0</b>
Data And Memo	3Q-22/23		
			<b>Sum: 17</b>





380 Crown Point Circle  
Grass Valley, CA 95945

**Melody Easton**  
Executive Director  
Phone: (530) 274-5361  
Fax: (530) 274-5355  
www.first5nevco.com

**To:** Commission  
**From:** Melody Easton  
**Date:** June 7, 2023  
**Re:** Executive Director's Report

---

### **First 5 California & First 5 Association**

In May, Governor Newsom released his May Budget Revision. The statement released by the First 5 Association is attached to this report. Some highlights related to early child development include:

- Mental Health Services Act fund is being used to backfill the General Fund for Behavioral Health Bridge Housing Program and CalHOPE..
- Increases overall funding for child care to a total of \$6.6 billion annually, including \$3 General Fund for the 2023-24 Budget Year.
- Annualizes funding for the 2022-23 Budget Act 36,000 new child care slots.
- Maintains the goal from the 2021-22 Budget Act to serve 200,000 new children by 2025-26, but delays planned 20,000 new child care slots to 2024-25.
- Annualizes rate increases for the California State Preschool Program, funds the 2022-23 Budget Act changes to the program that require at least 7.5 percent of slots be provided to students with disabilities in the 23-24 fiscal year, and increase to 10% in the 24-25 school year. Backfills current year rate increases funded with one-time federal funds.
- Proposes eligibility changes for the California State Preschool Program, based on location of employment.
- Provides the child care nutrition programs an 8.22 percent COLA.
- Provides \$763,000 Proposition 98 funding for a preschool Classroom Assessment Scoring System.

### **Small County Augmentation**

The current Small Population County Funding Augmentation (SPCFA) contract covers through FY 23/24. First 5 CA will be granting a 1-year extension through FY 24/25 while they develop the FY 25/26 program and beyond. There is an SPCFA workgroup meeting (including F5CA) scheduled for late June and the following items will be up for discussion:

- FY 24/25 Extension and Contract items – amount of funding authorized, date for submittal of the revised agreements, and deliverables

---

Sue Hoek  
Commission Chair  
Nevada County  
Supervisor,  
District 4

Rachel Peña, LCSW  
Vice-Chair  
Director, Social Services  
Nevada County Health and  
Human Services Agency

Ryan Gruver  
Director,  
Nevada County Health &  
Human Services Agency

Laura Brown  
Executive Director,  
Excellence in Education  
Foundation

Scott W. Lay  
Nevada County  
Superintendent of Schools



- FY 25/26 and Beyond – timeline and contract issues, advance payments for contracts and grants, required reporting, and date for County submittal of agreements

### **Family Resource Center Coordination**

Since we last met, the Grass Valley FRC, located next to Grass Valley Charter School at Hennessy, has closed for services to families and begun packing the facility. As the staff were informing community partners about the closure, the Salvation Army stepped up to offer space for FRC services. This would be a mutually beneficial partnership – the Salvation Army has a campus with several unused classroom and office spaces, and the FRC is in need of space. Additionally, the Salvation Army currently runs a clothing closet, food pantry, and Nevada County Diaper program; but are limited in their capacity to one –two days per week. By housing the FRC, families and community members would be able to access those concrete resources on additional days. We are currently working on an MOU that meets the needs of both organizations and will open services for families in July.

### **First 5 Association Site Visit**

The First 5 Association has a new Executive Director and many new staff. They are interested in visiting county First 5s in order to learn more about the great work we're doing to serve families and discuss the local impact of declining funds. The scheduling is still in progress, but I propose inviting the team to attend our September or November Commission meetings or even come check out the First 5 facilitated Kids Corner at the Nevada County fair. Conversely, we could invite them to attend a couple of program site visits so they can see our services in action.

### **Executive Director Evaluation**

During the May meeting, we discussed the Executive Director annual evaluation. There has not been one conducted in the 3.5 years that I have been serving the Commission. In looking back at past evaluations and meeting minutes, I discovered the attached assessment. Following today's meeting, the Commissioners will receive a Survey Monkey link to complete the assessment. Chair Hoek will be provided with the assessment results prior to the September Commission meeting. During that meeting, we will review the results during a closed session and discuss professional development goals for the next evaluation period.

### **Social Media and Outreach**

Facebook ([facebook.com/first5nevco](https://facebook.com/first5nevco)) - 695 people following the page  
Instagram ([@first5nevadacounty](https://@first5nevadacounty)) - 239 followers

**Rotary**   
Club of Grass Valley

P.O. Box 1213  
Grass Valley, CA 95945

**May 9, 2023**

Melody Easton and Rachel Jasper  
First 5 Nevada County  
380 Crown Point Circle  
Grass Valley, CA 95945

Dear Ms. Easton and Ms. Jasper,

The Rotary Club of Grass Valley is pleased to be able to donate \$500.00 to help fund Kids Corner at the Nevada County Fair.

Enclosed please find our check for said purpose.

Yours in Rotary



Rotary Club of Grass Valley  
Judy Bagley, Donation Chair

# First 5 Network Responds to May Budget Revision

© F5Assoc(<https://first5association.org/author/f5assoc/>) 📅 May 16, 2023(<https://first5association.org/2023/05/16/>) ⌚ 12:21 pm

FOR IMMEDIATE RELEASE

Contact: Melanie Flood, First 5 Association  
[melanie@first5association.org](mailto:melanie@first5association.org) (<mailto:melanie@first5association.org>)

SACRAMENTO, CA (May 16, 2023) – On Friday, May 12, 2023, Governor Newsom released the May Revision that maintains his consistency and promise from January to minimize the effects of a declining economy away from our state's most vulnerable constituents. In the face of a growing budget deficit, Governor Newsom demonstrates his commitment to children and families by extending the family fee waivers for child care and state preschool programs from July 1, 2023 through September 30, 2023. The First 5 Network commends the Administration for protecting previous years' investments in key areas that support whole child, whole family, whole community efforts, such as healthcare access and expansion, behavioral health and mental health, and social safety net programs.

However, the proposed budget is missing necessary investments in child care provider rates at a time of high turnover in staffing and closures, and further impacts access to high-quality care for families with young children by continuing to propose a delay in funding for 20,000 slots for subsidized child care, originally proposed in his January budget.

Conditions created and exacerbated by the pandemic, such as poor and declining health, inequitable health care access, isolation, economic instability, and community and racial/ethnic trauma, negatively impact a child's ability to thrive. As the governor and Legislature finalize this year's state budget, we encourage the prioritization of limited resources to our most vulnerable communities.

"It is imperative that the state continue to invest in our youngest children, even in budget deficit years," said Avo Makkessian, First 5 Association of California Executive Director. "California's measure of success is directly tied to the well-being of our children. One way to ensure their well-being is through investments that promote social-emotional health for our infants and toddlers. Part of this solution includes modifying the Mental Health Services Act modernization proposal to include a 10% set-aside for infant and early childhood mental health programs, along with increasing support for infant and early childhood mental health with a \$100 million investment. This would signify a continued commitment to investing in our children's and state's futures."

"Given the state's economic uncertainties, we recognize Governor Newsom's commitment to protecting multi-year efforts to implement a whole child framework, by maintaining funding levels for health care, behavioral health, CalWORKs and safety net programs and supporting early literacy strategies to ensure every child is school ready," said Jackie Thu-Houng Wong, First 5 California Executive Director. "As California leaders negotiate this year's budget, it will be imperative that they develop ongoing solutions that improve the economic security of families with young children by stabilizing a child care system in crisis, improving workforce needs in education and the healthcare industry, and addressing the demands for affordable housing."

"California's fiscal reality requires tough decisions, and despite increasing challenges, First 5 LA appreciates Governor Newsom's commitment to our state's youngest children and their families," said Karla Pleitez Howell, Executive Director of First 5 LA. "The governor's proposal to support the state's universal transitional kindergarten and extend the waiving of child care family fees are vital to family stability and healthy child development. First 5 LA looks forward to ongoing partnership with the governor and Legislature to realize meaningful rate reform that both ensures child care providers can cover the full cost of care for our youngest learners and permanently eliminates the burden on families to pay fees."

First 5 will continue to advocate for increased investments for California's youngest children, with support for child care providers and workers and looks forward to continued conversations with legislators and exploring new, ongoing, and long-term funding opportunities.

**Click here to download a PDF of this press release.** ([https://first5association.org/wp-content/uploads/2023/05/May-Revise-2023-Joint-Press-Release\\_v2.pdf](https://first5association.org/wp-content/uploads/2023/05/May-Revise-2023-Joint-Press-Release_v2.pdf))

###

## About First 5 Association

First 5 Association of California is the voice of the 58 First 5 county commissions, which were created by voters in 1998 to ensure our young children are healthy, safe, and ready to learn. Together, First 5 touches the lives of more than one million kids, families, and caregivers each year, and strengthens our state by giving kids the best start in life. Learn more at [www.first5association.org](http://www.first5association.org) (<http://www.first5association.org>).

## About First 5 California

First 5 California was established in 1998 when voters passed Proposition 10, which taxes tobacco products to fund services for children ages 0 to 5 and their families. First 5 California programs and resources are designed to educate and support teachers, parents, and caregivers in the critical role they play during a child's first five years—to help California kids receive the best possible start in life and thrive. For more information, please visit [www.cfcf.ca.gov](http://www.cfcf.ca.gov) (<http://www.cfcf.ca.gov>).

## About First 5 LA

As the state's largest funder of early childhood and an independent public agency, First 5 LA works to strengthen systems, parents and communities to support the safe and healthy development of young children guided by our North Star that every child in Los Angeles County will reach their full developmental potential throughout the critical years of prenatal to age 5. Learn more at [www.first5la.org](http://www.first5la.org) (<http://www.first5la.org>). For latest news and information, follow us on Twitter (<https://twitter.com/first5la?lang=en>), Facebook (<https://www.facebook.com/first5la/>), Instagram (<https://www.instagram.com/first5la/>) and LinkedIn (<https://www.linkedin.com/company/first-5-la/>).

June 2023

## FIRST 5 NEVADA COUNTY EXECUTIVE DIRECTOR PERFORMANCE REVIEW

Please rate your assessment of each category of performance as Remarkable, Satisfactory, Unsatisfactory or Unknown; please also provide comments.

### Agency Wide: Program Development and Delivery

- a. Ensures that the agency has a long-range strategy which achieves its mission, and toward which it makes consistent and timely progress.
- b. Provides leadership in developing program and organizational plans with the Commission and staff
- c. Evaluates how well goals and objectives have been met
- d. Demonstrates quality of analysis and judgment in program planning, implementation, and evaluation
- e. Shows creativity and initiative in creating new programs
- f. Maintains and utilizes a working knowledge of significant developments and trends in the field

Comments:

(Circle one)

R S U Unk

### Community Relations

- a. Serves as an effective spokesperson for the agency; represents the programs and point of view of the organization to agencies, organizations, and the general public.
- b. Establishes sound working relationships and cooperative arrangements with community groups and organizations.

Comments:

R S U Unk



**Financial Management and Legal Compliance**

- a. Assures adequate control and accounting of all funds, including developing and maintaining sound financial practices
- b. Prepares sound budget; sees that the organization operates within budget guidelines.
- c. Maintains official records and documents, and ensures compliance with state regulations and reporting requirements (such as annual audit and reports to the State)
- d. Assures that funds are disbursed in accordance with contract requirements and donor designations

*Comments:*

R S U Unk

**Commission**

- a. Provides appropriate, adequate, and timely information to the Commission
- b. Provides support to work groups/ad hoc committees
- c. Sees that the Commission is kept informed on the condition of the organization and all important factors influencing it.
- d. Works effectively with the board as a whole

*Comments:*

R S U Unk

Are there specific performance objectives, either for the executive director or for the agency as a whole, which you would suggest we add for the coming year?

Are there any other comments you would like to make?